



REPUBLIKA E SHQIPERISE
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STATISTIKAT FISKALE TE QEVERISE



FISCAL STATISTICS OF GOVERNMENT

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PARATHENIE

Sot lexuesi merr ne dore buletin nr 4 “Staistikat Fiskale te Qeverise”. Ky buletin u botua per here te pare ne vitin 1988 dhe ka per qellim dhenien e informacioneve periodike per statistikat e financave te qeverise. Ai merr persiper t’i pasqyroje treguesit e ndryshem sipas vlerave te tyre cdo muaj. Keta tregues jane trajtuar ne vlera progresive dhe mujore. Ky buletin pasqyron te dhenat kryesisht per vitin 2007, si dhe disa tregues kryesore per vitet 2000-2006. Gjithashtu ne kete buletin do te gjeni dhe krahasime me vitin 2006.

INTRODUCTION

This is the fourth edition of the “Fiscal Statistics of Government” bulletin presented to the reader for 2007. The first one was edited in 1998. It provides on a periodic base the economic and financial statistics of the Albanian economy.

It will present the various indicators as well as their corresponding data for every month, and in progressive way. This bulletin mainly presented fiscal data for 2007, and some main indicators for 2000-2006. In this bulletin you will find data compare with 2006.

SQARIME PER PERDORUESIT

Buletini ka për qëllim dënyen e informacioneve periodike për statistikën fiskale të qeverisë. Meqenëse botimi është periodik, ai pasqyron treguesit e ndryshëm sipas vlerave të tyre çdo muaj, në mënyrë progresive dhe metodologjia e përdorur është Cash Base.

Për të bërë sa më të kuptueshëm për përdoruesit, po japim disa sqarime për terminologjinë kryesore.

BUXHETI I KONSOLIDUAR.

Pasqyron të ardhurat, shpenzimet dhe deficitin nga aktiviteti i institucioneve publike dhe rajonale pa transferimet reciproke midis tyre.

TE ARDHURAT TOTALE.

Përfshijne të gjitha të ardhurat nga burimet e ndryshme tatimore, jotatimore dhe ndihmat përveç të ardhurave nga privatizimi, të cilat janë konsideruar si financim për deficitin.

NDIHMAT

Të ardhurat që merren nga ndihmat që jepen nga qeveritë e shteteve të tjera dhe donatore të tjera.

TE ARDHURA TATIMORE.

Të ardhura që merren nga vjelja e të gjitha llojeve të taksave dhe tatimeve që zbatohen dhe kontributet nga Sigurimet Shoqërore

ANNEX

The main object of this bulletin is to give periodic information about fiscal statistics of government. Because of this, the bulletin is published periodically and methodology used is Cash Base.

In order to help the reader understand the material, a list of term explanations follows:

CONSOLIDATED BUDGET.

Is the presentation of the revenues, expenditures, and deficits from the activities of public and municipal institutions, without reciprocal transfers among them.

TOTAL REVENUES

Include all revenues from different sources, such as tax, non-tax revenues and grants except privatization receipts that are considered as a way of financing the deficit.

GRANTS

Are the revenues created by grants received from foreign governments and other donors.

TAX REVENUES.

Are all kinds of revenues received from taxation and all contributions from social and medical insurance.

dhe Shendetsore.

TE ARDHURA JOTATIMORE.

Te ardhura te tjera qe merren nga burime te ndryshme si aktiviteti ekonomik i sektorit buxhetor, transferim fitimi nga Banka e Shqiperise, etj.

NON-TAX REVENUES.

Are all the other revenues received from such sources as economical activities of the budget sector, transfer payments from the Central Bank of Albania.

SHPENZIMET TOTALE.

Pagesat e pakthyeshme te qeverise per blerjen e mallrave, sherbimeve, per transfertat dhe pagesat e interesave, per realizimin e funksioneve te shtetit.

TOTAL EXPENDITURES.

Are all non-refundable governmental expenditures for the purchase of different products and services, for transfer and interest payments, and for performing of the governmental functions.

SHPENZIMET KORRENTE.

Perfshijne shpenzimet per sherbimet dhe sendet e konsumueshme (te konsumueshme ne me pak se nje vit) qe jane te domosdoshme per kryerjen e operacioneve te qeverise. Subvencionet, pagesat e interesit, etj perfshihen ne kete kategori.

CURRENT EXPENDITURES.

Include all expenditures for services and products of consume (to be consumed within one year) which are necessary for the governmental operations. Subventions, interest payments, etc., are included into this category.

SHPENZIMET KAPITALE.

Perfshijne vetem shpenzimet per sendet dhe sherbimet me afat perdorimi mbi nje vit. Ketu futen pagesat per perfitimin e sendeve me afat te gjate perdorimi, mjetet e kapitalit fiks si dhe pagesat per zevendesimin e mjeteve themelore te shkaterruara.

CAPITAL EXPENDITURES.

Include only expenditures for services and products of consume which are to be consumed for more than one year. Expenditures for acquisition of long life products, fixed assets, as well as substitution of smashed basic assets.

DEFICITI BUXHETOR.

Tejkalimi i shpenzimeve mbi te ardhurat e buxhetit te shtetit.

BUDGET DEFICIT.

Is the amount of money by which the governmental expenditures overweight the tax revenues.

FINANCIMI I DEFICITIT (CASH).

Perdorimi i fondeve hua per te mbuluar shpenzimet qeveritare qe nuk financohen nga te ardhurat.

FINANCING OF DEFICIT (CASH).

Is the use of loans in order to cover the governmental expenditures, which can not be financed by the tax revenues.

FINANCIMI I JASHEM I DEFICITIT.

Perdorimi i burimeve ne formen e detyrimeve neto, te krijuara gjate nje viti fiskal te qeverise ndaj personave jorezidente, institucioneve, qeverive te huaja, etj.

EXTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards foreign individuals, institutions, and governments, created within a fiscal year.

FINANCIMI I BRENDSEHEM I DEFICITIT.

Perdorimi i burimeve ne formen e detyrimeve neto, te krijuara gjate nje viti fiskal, te qeverise ndaj personave rezidente, institucioneve brenda vendit, etj.

INTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards inside individuals, institutions, created within a fiscal year.

Borxhi Publik.

Perfaqeson detyrime te krijuara deri ne vitin fiskal aktual nga operacionet qeveritare dhe i parashikuar per t'u shlyer bashke me interesat ne te ardhmen po nga operacionet qeveritare.

Public Debt.

Represents obligations created up until the present fiscal year by various governmental operations. It is supposed to be paid off along with the interests in the future, by some governmental operations, too.

PAGESAT E INTERESIT.

Pagesat e interesit gjate nje viti per te gjithe borxhin publik.

INTEREST PAYMENTS.

Are the annual payments against all the government debt.

NDRYSHIMI.

Eshte konceptuar si rritje ose zvogelim ne

THE CHANGE.

Is the percentage (%) increase/decrease of

% i treguesve gjate nje periudhe kohe krahasuar me periudhen perkatese te vitit paraardhes. Ky ndryshim eshte trajtuar duke i krahasuar treguesit e dy viteve *ne vlera nominale ose reale* (te deflatuara me Indeksine e Çmimeve te Konsumit me baze dhjetor 2001 per te ardhurat e realizuara ne Tatime dhe te deflatura me kursin e kembimit per te ardhurat e realizuara ne dogana).

Klasifikimi funksional nderkombetar (COFOG) (Classification of the Functions of Government), I cili eshte paraqitur ne buletin, i ndan shpenzimet ne 10 grupe te medha sipas funksioneve.

the indicators of a specific time period, compared to the corresponding one of the previous year. This change is calculated by comparing the indicators of the above mentioned two years in nominal or real values (deflated by the Consume Price Index of December 2001 for the tax revenues and by the exchange rate for the custom revenues.)

The Classification of the Functions of Government (COFOG).

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Treguesit Kryesore Makroekonomike per vitet 2000-2008
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	2000	2001	2002	2003	2004	2005	2006	2007	2008*	
PRODHIMI DHE ÇMIMET										PRODUCTION AND PRICES
										Gross domestic Product (in million lek)
Prodhimi i Brendshem Bruto (PBB) (ne milion leke)	523,043	583,369	622,711	694,098	750,785	814,797	891,000	980,103	1,078,281	At current prices
Rritja reale e PBB, ne %	6.7	7.9	4.2	5.8	5.7	5.7	5.5	6.0	6.1	Real growth of GDP, in %
Inflacioni										Inflation
Mesatare vjetore (ne %)	0.1	3.1	5.2	2.4	2.9	2.4	2.4	2.9	4.0	Annual average
Kursi i Kembimit (mesatare vjetore)										Exchange Rate (annual average)
Lek/USD	143.7	143.5	140.2	121.9	102.8	99.9	98.1	90.4	81.0	LEK/USD
Lek/EURO	133.5	127.9	132.4	137.5	127.7	124.2	123.1	123.6	122.0	LEK/EURO
SEKTORI I JASHEM										EXTERNAL SECTOR
Bilanci Tregtar (ne million Euro)	(897)	(1149)	(1218)	(1177)	(1277)	(1477)	(1659)	(2104)	(2301)	Trade balance (in million \$)
Eksporti	277	340	348	395	486	530	631	786	888	Exports
Importi	(1174)	(1489)	(1567)	(1572)	(1762)	(2007)	(2290)	(2890)	(3189)	Imports
Bilanci i Llogarise Korente (ne million Euro)	(185)	(315)	(422)	(331)	(340)	(589)	(471)	(831)	(969)	Current account (in million \$)
TREGUESIT MONETARE										MONETARY INDICATORS
Paraja e gjerë % PBB	62.7	67.6	66.9	64.6	67.5	70.7	75.5	77.7	87.9	M3 at the end of the period (in million lek)
SEKTORI FISKAL										FISCAL SECTOR
Te Ardhurat Buxhetore (ne milion leke)	130,642	145,639	154,595	167,224	184,355	204,163	229,444	251,555	303,783	Budget revenues (in million lek)
Ne % ndaj PBB	25.0	25.0	24.8	24.1	24.6	25.1	25.8	25.7	28.2	in % of GDP
Te ardhura Tatimore	104,112	114,294	128,948	145,388	165,975	183,816	205,523	228,164	276,352	Tax revenues
Ne % ndaj PBB	19.9	19.6	20.7	20.9	22.1	22.6	23.1	23.3	25.6	in % of GDP
Shpenzimet Buxhetore (ne milion leke)	170,621	186,049	192,517	201,152	222,439	232,339	258,816	285,674	360,207	Budget expenditures (in million lek)
Ne % ndaj PBB	32.6	31.9	30.9	29.0	29.6	28.5	29.0	29.1	33.4	in % of GDP
Shpenzimet Korente	133,322	140,767	154,592	169,680	184,173	193,964	204,860	224,976	257,409	Current expenditures
Ne % ndaj PBB	25.5	24.1	24.8	24.4	24.5	23.8	23.0	23.0	23.9	In % of GDP
Shpenzime Kapitale	36,274	43,397	37,925	31,472	38,266	38,375	51,108	57,040	94,419	Capital expenditures
Ne % ndaj PBB	6.9	7.4	6.1	4.5	5.1	4.7	5.7	5.8	8.8	In % of GDP
Defiçiti Buxhetor (ne milion leke)	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-29,372	-34,119	-56,424	Total Budget Deficit
Ne % ndaj PBB	(7.64)	(6.93)	(6.09)	(4.89)	(5.07)	(3.46)	(3.30)	(3.48)	(5.23)	In % of GDP
Huamarrja e brendshme (ne million leke)	20,013	17,040	19,593	20,065	14,465	20,617	909	17,039	16,958	Domestic Borrowing
Ne % ndaj PBB	3.8	2.9	3.1	2.9	1.9	2.5	0.1	1.7	1.6	In % of GDP

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET

ne milion leke (million lek)

Tab. 1.1

E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	
TOTALI TE ARDHURAVE	130,642	145,639	154,595	167,224	184,355	204,163	229,444	251,555	TOTAL REVENUE
Ndihmat	10,006	10,156	4,119	2,617	2,392	6,168	8,025	1,280	Grants
Te ardhura tatimore	104,112	114,294	128,948	145,388	165,975	183,816	205,523	228,164	Tax Revenue
Nga Tatimet dhe doganat	81,103	87,776	98,088	108,777	123,101	135,605	155,102	176,808	From tax offices and customs
Tatimi mbi vleren e Shtuar	38,121	41,149	46,113	50,625	58,161	64,534	74,268	87,771	V. A. T
Tatimi mbi Fitimin	8,115	10,248	12,198	13,147	16,308	19,237	22,258	21,077	Profit Tax
Akcizat	9,153	9,544	9,324	12,258	15,799	18,523	22,997	28,731	Excise Tax
Tatimi mbi te Ardhurat Personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	14,850	Personal Income Tax
Taksa Nacionale dhe te tjera	7,576	7,740	10,918	12,480	12,108	12,281	13,008	14,531	National Taxes and others
Taksa Doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	9,848	Custom Duties
Te ardhura nga Pushteti Lokal	2,957	4,012	5,224	7,923	9,613	12,019	11,112	9,366	Revenues from Local Gov.
Taksa lokale	1,315	2,038	2,676	4,979	5,553	8,226	8,486	7,134	Local Taxes
Tatimi mbi Biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	2,232	Small Business Tax
Te ardh Buxh. Pavarur (kontribute)	20,053	22,506	25,637	28,688	33,261	36,192	39,309	41,989	Social Ins. Contributions
Sigurimi Shoqeror	18,523	20,710	23,548	26,134	30,409	33,056	35,743	37,562	Social Insurance
Sigurimi Shendetsor	1,530	1,796	2,088	2,554	2,852	3,136	3,566	4,427	Health insurance
Te ardhura Jotatimore	16,524	21,190	21,528	19,219	15,989	14,178	15,895	22,112	Nontax Revenue
Tran.Fitimi nga Banka e Shqiperise	10,225	10,912	10,291	8,852	5,091	4,953	5,211	5,010	Profit transferred from BOA
Te ardhura nga Inst.Buxhetore	4,829	5,569	6,302	6,095	7,938	7,172	8,233	9,458	Budgetary institutions revenue
Gerdeci									
Te tjera	1,470	4,709	4,934	4,272	2,960	2,054	2,451	7,644	Other/not allocated
TOTALI I SHPENZIMEVE	170,621	186,049	192,517	201,152	222,439	232,339	258,816	285,674	TOTAL EXPENDITURE
Shpenzime Korrente	133,322	140,767	154,592	169,680	184,173	193,964	204,860	224,976	Current Expenditures
Personeli	33,240	41,207	41,908	44,737	48,998	53,674	56,709	59,087	Personnel expenditures
Paga	25,820	32,939	33,411	35,741	39,069	42,801	45,575	49,663	Wages
Kontributi per Sigurime Shoqerore	7,420	8,268	8,497	8,997	9,929	10,873	11,134	9,425	Social insurance contributions
Interesat	29,572	23,620	24,762	29,824	28,423	26,029	25,006	25,594	Interest
Te brendshme	28,870	22,528	22,468	28,174	26,711	24,184	22,978	23,499	Domestic
Te Huaja	703	1,092	2,294	1,649	1,712	1,845	2,028	2,096	Foreign
Shpenzime Operative Mirembajtje	19,299	15,784	20,508	22,156	23,974	24,515	22,794	25,259	Operational & Maintenance
Subvencionet	5,242	7,878	6,243	5,112	5,116	3,653	3,835	3,536	Subsidies
								5,000	
Shpenzime per Sig.Sociale									
dhe transferime te tjera	31,375	36,073	40,168	44,785	50,250	55,876	60,029	69,892	Social insurance outlays
Sigurime Shoqerore	28,948	33,104	36,564	40,419	44,490	49,006	53,783	60,824	Social insurance
Sigurime Shendetsore	2,427	2,969	3,604	4,366	5,760	6,870	6,246	9,068	Health insurance
Buxheti lokal	6,013	7,386	12,288	14,244	15,904	19,999	22,713	21,340	Local Budget (Grant)
Shpenzime te tjera	8,580	8,820	8,713	8,823	11,507	10,218	13,775	14,768	Other expenditures
Pagesa e papunesise	1,919	1,881	1,115	999	1,021	915	937	869	Unemployment insurance benefits
Ndihma Ekonomike	6,661	6,938	7,598	7,824	10,486	9,303	12,838	13,491	Social assistance
Kompensim per te perndjekurit politike								0	Compensation for the political persecuted
kompensim per energjin elektrike								408	Housing subsidy
Kompensim ne vlere i pronareve								500	
Fondi Rezerve									Reserve fund/contingency
Shpenzime Kapitale	36,274	43,397	37,925	31,472	38,266	38,375	51,108	57,040	Capital expenditures
Financimi Brendshem	18,461	23,955	19,005	18,305	27,590	24,321	35,440	48,220	Domestically financing
Financimi Huaj	17,525	19,442	18,921	13,167	10,676	14,054	15,668	8,819	Foreign financing
Kosto Int. te ristruktur. te Bankes	1,025	1,886							Cost of Bank Restructuring
Huadhenie KESH								3,000	
Gerdeci nga te ardhurat									
Transferte kapitale								658	
Kthimi I huase KESH									
DEFICITI	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-29,372	-34,119	OVERALL DEFICIT
FINANCIMI DEFICITIT	39,979	40,410	37,922	33,928	38,083	28,176	23,623	34,119	Deficit Financing
Brendshem	29,960	28,266	21,394	23,924	30,870	23,298	1,972	28,829	Domestic
Te ardhura nga Privatizimi	8,932	12,686	485	899	14,356	887	20,742	13,246	Privatization receipts
Hua-marrije e brendeshme	20,013	17,040	19,593	20,065	14,465	20,617	909	17,039	Domestic Borrowing
Te tjera	1,015	-1,460	1,315	2,959	2,049	1,795	5,749	-1,456	Other
I Huaj	10,019	12,144	16,528	10,005	7,213	4,878	9,936	5,289	Foreign
Hua afatgjate(e marre)	14,034	11,277	18,724	10,840	10,377	9,221	403	9,109	Long-term Loan(Drawings)
Ndryshimi i gjendjes se arkës	-3,016	1,686	436	1,566	-140	-979	-4,590	279	Chang. of stat. Account
Ripagesat	-999	-818	-2,632	-2,401	-3,025	-3,364	-4,590	-4,098	Repayments
KAPITUJT KRYESORE									Main indicators
Financimi i Brendshem i Deficitit	29,959	28,266	21,394	23,924	30,870	23,298	-29,372	28,829	Domestically financed deficit
Deficiti Pergjithshem	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-20,720	-34,119	Overall Deficit
Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	-11,322	-13,567	-14,532	-16,097	-16,989	-19,684	-20,720	-27,903	Soc.& health insur.contr.-outlays

Shenim:

-Totali I Shpenzimeve Kapitale per vitin 2000 nuk edhe e barabarte me shumen e Financimit te brendshem dhe te Huaj sepe ne te eshte perfshire edhe pagesa per pjesemarrje ne kapitalin e BISH (288 milion lek)

- Zeri "Ndryshimi i gjendjes se arkës" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

Note:

-Total on Capital Expenditures for 2000 doesn't match with the sum of Domestic plus Foreign financing because of inclusion of payments for participation on BISH capital (288 million lek).

-The item "Chang. of stat. Account" stands for the change in Foreign Financing Deposit

STRUKTURA E TREGUESVE FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (NE %)
STRUCTURE OF FISCAL INDICATORS OF THE CONSOLIDATED BUDGET (%)

Tab. 1.1a

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	
	TOTALI TE ARDHURAVE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	TOTAL REVENUE
I.	Ndihmat	7.66	6.97	2.66	1.57	1.30	3.02	3.50	0.51	Grants
II.	Te ardhura tatimore	79.69	78.48	83.41	86.94	90.03	90.03	89.57	90.70	Tax Revenue
II.1	Nga Tatimet dhe doganat	62.08	60.27	63.45	65.05	66.77	66.42	67.60	70.29	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	29.18	28.25	29.83	30.27	31.55	31.61	32.37	34.89	V. A. T
2	Tatimi mbi Fitimin	6.21	7.04	7.89	7.86	8.85	9.42	9.70	8.38	Profit Tax
3	Akcizat	7.01	6.55	6.03	7.33	8.57	9.07	10.02	11.42	Excise Tax
4	Tatimi mbi te Ardhurat Personale	3.51	4.33	3.98	3.84	3.72	3.63	3.74	5.90	Personal Income Tax
5	Taksa Nacionale dhe te tjera	5.80	5.31	7.06	7.46	6.57	6.02	5.67	5.78	National Taxes
7	Taksa Doganore	10.37	8.79	8.66	8.28	7.52	6.68	6.10	3.92	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2.26	2.75	3.38	4.74	5.21	5.89	4.84	3.72	Revenues from Local Gov.
1	Taksa lokale	1.01	1.40	1.73	2.98	3.01	4.03	3.70	2.84	Local Taxes
2	Tatimi mbi Biznesin e vogel	1.26	1.36	1.65	1.76	2.20	1.86	1.14	0.89	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	15.35	15.45	16.58	17.16	18.04	17.73	17.13	16.69	Social Ins. Contributions
1	Sigurimi Shoqeror	14.18	14.22	15.23	15.63	16.49	16.19	15.58	14.93	Social Insurance
2	Sigurimi Shendetesor	1.17	1.23	1.35	1.53	1.55	1.54	1.55	1.76	Health insurance
III.	Te ardhura Jotatimore	12.65	14.55	13.93	11.49	8.67	6.94	6.93	8.79	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	7.83	7.49	6.66	5.29	2.76	2.43	2.27	1.99	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	3.70	3.82	4.08	3.64	4.31	3.51	3.59	3.76	Budgetary institutions revenue
3	Te tjera	1.13	3.23	3.19	2.55	1.61	1.01	1.07	3.04	Other/not allocated
	TOTALI I SHPENZIMEVE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	TOTAL EXPENDITURE
I.	Shpenzime Korrente	78.14	75.66	80.30	84.35	82.80	83.48	79.15	78.75	Current Expenditures
1	Personeli	19.48	22.15	21.77	22.24	22.03	23.10	21.91	20.68	Personnel expenditures
	Paga	15.13	17.70	17.36	17.77	17.56	18.42	17.61	17.38	Wages
	Kontributi per Sigurime Shoqerore	4.35	4.44	4.41	4.47	4.46	4.68	4.30	3.30	Social insurance contributions
2	Interesat	17.33	12.70	12.86	14.83	12.78	11.20	9.66	8.96	Interest
	Te brendshme	16.92	12.11	11.67	14.01	12.01	10.41	8.88	8.23	Domestic
	Te Huaja	0.41	0.59	1.19	0.82	0.77	0.79	0.78	0.73	Foreign
3	Shpenzime Operative Mirembajtje	11.31	8.48	10.65	11.01	10.78	10.55	8.81	8.84	Operational & Maintenance
4	Subvecionet	3.07	4.23	3.24	2.54	2.30	1.57	1.48	1.24	Subsidies
	Shpenzime per Sig.Sociale dhe transferime te tjera	18.39	19.39	20.86	22.26	22.59	24.05	23.19	24.47	Social insurance outlays
	Sigurime Shoqerore	16.97	17.79	18.99	20.09	20.00	21.09	20.78	21.29	Social insurance
	Sigurime Shendetesore	1.42	1.60	1.87	2.17	2.59	2.96	2.41	3.17	Health insurance
	Buxheti lokal (Granti)	3.52	3.97	6.38	7.08	7.15	8.61	8.78	7.47	Local Budget (Grant)
6	Shpenzime te tjera	5.03	4.74	4.53	4.39	5.17	4.40	5.32	5.17	Other expenditures
	Pagesa e papunesise	1.12	1.01	0.58	0.50	0.46	0.39	0.36	0.30	Unemployment insurance benefits
	Ndihma Ekonomike	3.90	3.73	3.95	3.89	4.71	4.00	4.96	4.72	Social assistance
	Kompensim									Compensation for the political persecuted
	Subvecion te Pastrehet									Housing subsidy
II.	Fondi Rezerve									Reserve fund/contingency
II.	Shpenzime Kapitale	21.26	23.33	19.70	15.65	17.20	16.52	19.75	19.97	Capital expenditures
	Financimi Brendshem	10.82	12.88	9.87	9.10	12.40	10.47	13.69	16.88	Domestically financing
	Financimi Huaj	10.27	10.45	9.83	6.55	4.80	6.05	6.05	3.09	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	0.60	1.01							Cost of Bank Restructuring
	DEFICITI	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(124.34)	(100.00)	OVERALL DEFICIT
	FINANCIMI DEFICITIT	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Deficit Financing
	Brendshem	74.94	69.95	56.42	70.51	81.06	82.69	8.35	84.50	Domestic
	Te ardhura nga Privatizimi	22.34	31.39	1.28	2.65	37.70	3.15	87.81	38.82	Privatization receipts
	Hua-marrije e brendeshme	50.06	42.17	51.67	59.14	37.98	73.17	3.85	49.94	Domestic Borrowing
	Te tjera	2.54	(3.61)	3.47	8.72	5.38	6.37	24.34	(4.27)	Other
	I Huaj	25.06	30.05	43.58	29.49	18.94	17.31	42.06	15.50	Foreign
	Hua afatgjate(e marre)	35.10	27.91	49.38	31.95	27.25	32.73	1.71	26.70	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	(7.54)	4.17	1.15	4.61	(0.37)	(3.47)	(19.43)	0.82	Chang. of stat. Account
	Ripagesat	(2.50)	(2.03)	(6.94)	(7.08)	(7.94)	(11.94)	(19.43)	(12.01)	Repayments

NDRYSHIMI NE BUXHETIN E KONSOLIDUAR NE KRAHASIM ME VITIN E KALUAR (NE %)
CHANGES IN THE CONSOLIDATED BUDGET TO PREVIOUS YEAR (%)

Tab. 1.1b

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	
	TOTALI TE ARDHURAVE	6.1	11.5	6.1	8.2	10.2	10.7	12.4	9.6	TOTAL REVENUE
I.	Ndihmat	(36.7)	1.5	(59.4)	(36.5)	(8.6)	157.9	30.1	(84.0)	Grants
II.	Te ardhura tatimore	24.6	9.8	12.8	12.7	14.2	10.7	11.8	11.0	Tax Revenue
II.1	Nga Tatimet dhe doganat	28.1	8.2	11.7	10.9	13.2	10.2	14.4	14.0	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	27.9	7.9	12.1	9.8	14.9	11.0	15.1	18.2	V. A. T
2	Tatimi mbi Fitimin	34.5	26.3	19.0	7.8	24.0	18.0	15.7	(5.3)	Profit Tax
3	Akcizat	31.5	4.3	(2.3)	31.5	28.9	17.2	24.2	24.9	Excise Tax
4	Tatimi mbi te Ardhurat Personale	46.3	37.2	(2.4)	4.3	6.8	8.0	15.9	73.1	Personal Income Tax
5	Taksa Nacionale dhe te tjera	27.3	2.2	41.1	14.3	(3.0)	1.4	5.9	11.7	National Taxes and others
7	Taksa Doganore	18.3	(5.6)	4.6	3.5	0.1	(1.8)	2.7	(29.6)	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	42.7	35.7	30.2	51.7	21.3	25.0	(7.5)	(15.7)	Revenues from Local Gov.
1	Taksa lokale	48.7	54.9	31.3	86.0	11.5	48.1	3.2	(15.9)	Local Taxes
2	Tatimi mbi Biznesin e vogel	38.2	20.2	29.1	15.6	37.9	(6.6)	(30.8)	(15.0)	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	10.4	12.2	13.9	11.9	15.9	8.8	8.6	6.8	Social Ins. Contributions
1	Sigurimi Shoqeror	10.2	11.8	13.7	11.0	16.4	8.7	8.1	5.1	Social Insurance
2	Sigurimi Shendetesor	13.2	17.4	16.3	22.3	11.7	10.0	13.7	24.2	Health insurance
III.	Te ardhura Jotatimore	(30.5)	28.2	1.6	(10.7)	(16.8)	(11.3)	12.1	39.1	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	(41.9)	6.7	(5.7)	(14.0)	(42.5)	(2.7)	5.2	(3.9)	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	(4.2)	15.3	13.2	(3.3)	30.2	(9.7)	14.8	14.9	Budgetary institutions revenue
3	Te tjera	27.5	220.3	4.8	(13.4)	(30.7)	(30.6)	19.3	211.8	Other/not allocated
	TOTALI I SHPENZIMEVE	3.0	9.0	3.5	4.5	10.6	4.5	11.4	10.4	TOTAL EXPENDITURE
I.	Shpenzime Korrente	1.7	5.6	9.8	9.8	8.5	5.3	5.6	9.8	Current Expenditures
1	Personeli	6.6	24.0	1.7	6.8	9.5	9.5	5.7	4.2	Personnel expenditures
	Paga	6.7	27.6	1.4	7.0	9.3	9.6	6.5	9.0	Wages
	Kontributi per Sigurime Shoqerore	6.4	11.4	2.8	5.9	10.4	9.5	2.4	(15.4)	Social insurance contributions
2	Interesat	(15.4)	(20.1)	4.8	20.4	(4.7)	(8.4)	(3.9)	2.4	Interest
	Te brendshme	(16.0)	(22.0)	(0.3)	25.4	(5.2)	(9.5)	(5.0)	2.3	Domestic
	Te Huaja	20.5	55.3	110.2	(28.1)	3.8	7.8	9.9	3.4	Foreign
3	Shpenzime Operative Mirembajtje	(3.9)	(18.2)	29.9	8.0	8.2	2.3	(7.0)	10.8	Operational & Maintenance
4	Subvecionet	93.9	50.3	(20.7)	(18.1)	0.1	(28.6)	5.0	(7.8)	Subsidies
5	Shpenzime per Sig.Sociale dhe transferime te tjera	(7.4)	15.0	11.4	11.5	12.2	11.2	7.4	16.4	Social insurance outlays
	Sigurime Shoqerore	15.7	14.4	10.5	10.5	10.1	10.2	9.7	13.1	Social insurance
	Sigurime Shendetesore	(6.4)	22.3	21.4	21.1	31.9	19.3	(9.1)	45.2	Health insurance
	Buxheti lokal (Granti)	(4.3)	22.8	66.4	15.9	11.7	25.7	13.6	(6.0)	Local Budget (Grant)
6	Shpenzime te tjera	3.1	2.8	(1.2)	1.3	30.4	(11.2)	34.8	7.2	Other expenditures
	Pagesa e papunesise	32.4	(2.0)	(40.7)	(10.4)	2.2	(10.4)	2.5	(7.3)	Unemployment insurance benefits
	Ndihma Ekonomike	4.7	4.2	9.5	3.0	34.0	(11.3)	38.0	5.1	Social assistance
	Kompensim									Compensation for the political persecuted
	Subvecion te Pastrehet									Housing subsidy
II.	Fondi Rezerve									Reserve fund/contingency
II.	Shpenzime Kapitale	6.3	19.6	(12.6)	(17.0)	21.6	0.3	33.2	11.6	Capital expenditures
	Financimi Brendshem	8.8	29.8	(20.7)	(3.7)	50.7	(11.8)	45.7	36.1	Domestically financing
	Financimi Huaj	2.1	10.9	(2.7)	(30.4)	(18.9)	31.6	11.5	(43.7)	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	122.3	84.0							Cost of Bank Restructuring
	DEFICITI	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	4.2	16.2	OVERALL DEFICIT
	FINANCIMI DEFICITIT	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	(16.2)	44.4	Deficit Financing
	Brendshem	7.3	(5.7)	(24.3)	11.8	29.0	(24.5)	(91.5)	1362.3	Domestic
	Te ardhura nga Privatizimi	885.5	42.0	(96.2)	85.4	1496.5	(93.8)	2239.5	(36.1)	Privatization receipts
	Hua-marrije e brendeshme	(28.3)	(14.9)	15.0	2.4	(27.9)	42.5	(95.6)	1774.6	Domestic Borrowing
	Te tjera	(213.2)	(243.8)	(190.1)	125.1	(30.8)	(12.4)	220.4	(125.3)	Other
	I Huaj	(31.4)	21.2	36.1	(39.5)	(27.9)	(32.4)	103.7	(46.8)	Foreign
	Hua afatgjate(e marre)	(17.2)	(19.6)	66.0	(42.1)	(4.3)	(11.1)	(95.6)	2158.7	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	102.1	(155.9)	(74.1)	259.0	(108.9)	601.1	368.9	(106.1)	Chang. of stat. Account
	Ripagesat	17.5	(18.1)	221.6	(8.8)	26.0	11.2	36.4	(10.7)	Repayments
	KAPITUJT KRYESORE									Main indicators
	Financimi i Brendshem i Deficitit	7.3	(5.7)	(24.3)	11.8	29.0	(24.5)	(226.1)	(198.2)	Domestically financed deficit
	Deficiti Pergjithshem	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	(26.5)	64.7	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	19.9	19.8	7.1	10.8	5.5	15.9	5.3	34.7	Soc.& health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR NE TERMA REALE
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET IN REAL TERMS

ne milion leke (million lek)

Tab. 1.1c

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	
	TOTALI TE ARDHURAVE	125,439	153,728	154,915	163,914	175,667	190,060	208,664	222,304	TOTAL REVENUE
I.	Ndihmat	9,607	10,720	4,128	2,565	2,279	5,742	7,299	1,131	Grants
II.	Te ardhura tatimore	99,966	120,642	129,215	142,511	158,153	171,119	186,910	201,632	Tax Revenue
II.1	Nga Tatimet dhe doganat	77,873	92,651	98,291	106,624	117,299	126,238	141,055	156,248	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	36,603	43,435	46,208	49,623	55,420	60,076	67,542	77,565	V. A. T
2	Tatimi mbi Fitimin	7,792	10,817	12,223	12,887	15,540	17,908	20,242	18,626	Profit Tax
3	Akcizat	8,789	10,074	9,343	12,016	15,055	17,243	20,915	25,390	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4,407	6,650	6,162	6,287	6,529	6,891	7,803	13,123	Personal Income Tax
5	Taksa Nacionale dhe te tjera	7,274	8,170	10,941	12,233	11,538	11,433	11,830	12,841	National Taxes and others
7	Taksa Doganore	13,008	13,505	13,414	13,579	13,218	12,687	12,724	8,703	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2,839	4,235	5,235	7,766	9,160	11,188	10,106	8,277	Revenues from Local Gov.
1	Taksa lokale	1,263	2,151	2,682	4,881	5,292	7,657	7,717	6,305	Local Taxes
2	Tatimi mbi Biznesin e vogel	1,576	2,083	2,553	2,886	3,868	3,531	2,389	1,973	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	19,254	23,756	25,690	28,120	31,694	33,692	35,749	37,107	Social Ins. Contributions
1	Sigurimi Shoqeror	17,785	21,860	23,597	25,617	28,976	30,773	32,506	33,194	Social Insurance
2	Sigurimi Shendetesor	1,469	1,896	2,093	2,503	2,718	2,919	3,243	3,913	Health insurance
III.	Te ardhura Jotatimore	15,866	22,367	21,572	18,838	15,235	13,199	14,456	19,540	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	9,818	11,518	10,313	8,677	4,851	4,611	4,739	4,427	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	4,637	5,879	6,315	5,974	7,564	6,676	7,487	8,358	Budgetary institutions revenue
3	Te tjera	1,411	4,970	4,944	4,187	2,821	1,912	2,229	6,755	Other/not allocated
	TOTALI I SHPENZIMEVE	163,826	196,382	192,916	197,171	211,956	216,290	235,376	252,455	TOTAL EXPENDITURE
I.	Shpenzime Korrente	128,013	148,585	154,912	166,322	175,493	180,566	186,307	198,816	Current Expenditures
1	Personeli	31,917	43,496	41,995	43,852	46,689	49,966	51,573	52,217	Personnel expenditures
	Paga	24,792	34,769	33,481	35,033	37,228	39,845	41,447	43,888	Wages
	Kontributi per Sigurime Shoqerore	7,124	8,727	8,515	8,819	9,461	10,122	10,126	8,329	Social insurance contributions
2	Interesat	28,394	24,931	24,814	29,233	27,083	24,231	22,741	22,618	Interest
	Te brendshme	27,720	23,779	22,515	27,617	25,452	22,513	20,897	20,766	Domestic
	Te Huaja	675	1,152	2,299	1,617	1,631	1,718	1,844	1,852	Foreign
3	Shpenzime Operative Mirembajtje	18,530	16,660	20,551	21,717	22,844	22,821	20,729	22,321	Operational & Maintenance
4	Subvecionet	5,033	8,315	6,256	5,011	4,875	3,401	3,488	3,125	Subsidies
									4,419	
5	Shpenzime per Sig.Sociale dhe transferime te tjera	30,126	38,076	40,252	43,899	47,882	52,017	54,592	61,765	Social insurance outlays
	Sigurime Shoqerore	27,795	34,942	36,640	39,619	42,394	45,621	48,912	53,751	Social insurance
	Sigurime Shendetesore	2,330	3,134	3,611	4,279	5,488	6,396	5,680	8,014	Health insurance
	Buxheti lokal (Granti)	5,773	7,797	12,314	13,962	15,154	18,617	20,656	18,858	Local Budget (Grant)
6	Shpenzime te tjera	8,239	9,309	8,731	8,648	10,965	9,512	12,528	13,051	Other expenditures
	Pagesa e papunesise	1,843	1,986	1,118	979	973	852	852	768	Unemployment insurance benefits
	Ndihma Ekonomike	6,396	7,323	7,614	7,669	9,992	8,661	11,675	11,923	Social assistance
	Kompensim									Compensation for the political persecuted
	Subvecion te Pastrehet								361	Housing subsidy
									442	
II.	Fondi Rezerve									Reserve fund/contingency
II.	Shpenzime Kapitale	34,829	45,807	38,004	30,849	36,462	35,724	46,479	50,407	Capital expenditures
	Financimi Brendshem	17,726	25,285	19,044	17,943	26,290	22,641	32,230	42,613	Domestically financing
	Financimi Huaj	16,827	20,521	18,960	12,906	10,173	13,083	14,249	7,794	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	984	1,991						2,651	Cost of Bank Restructuring
									582	
	DEFICITI	-38,387	-42,654	-38,000	-33,257	-36,288	-26,230	-26,712	-30,151	OVERALL DEFICIT
	FINANCIMI DEFICITIT	38,387	42,654	38,000	33,257	36,288	26,230	21,483	30,151	Deficit Financing
	Brendshem	28,767	29,836	21,438	23,450	29,415	21,689	1,793	25,477	Domestic
	Te ardhura nga Privatizimi	8,576	13,390	486	881	13,680	825	18,864	11,706	Privatization receipts
	Hua-marreje e brendeshme	19,216	17,986	19,634	19,668	13,783	19,193	827	15,058	Domestic Borrowing
	Te tjera	975	-1,541	1,318	2,901	1,953	1,671	5,228	-1,287	Other
	I Huaj	9,620	12,819	16,562	9,807	6,873	4,541	9,036	4,674	Foreign
	Hua afatgjate(e marre)	13,475	11,903	18,763	10,626	9,888	8,584	367	8,049	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	-2,896	1,779	437	1,535	-133	-911	-4,174	247	Chang. of stat. Account
	Ripagesat	-960	-864	-2,638	-2,354	-2,882	-3,132	-4,174	-3,622	Repayments
	KAPITUJT KRYESORE									Main indicators
	Financimi i Brendshem i Deficitit	28,766	29,836	21,438	23,450	29,415	21,689	-26,712	25,477	Domestically financed deficit
	Deficiti Pergjithshem	-38,387	-42,654	-38,000	-33,257	-36,288	-26,230	-18,843	-30,151	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	-10,872	-14,320	-14,562	-15,779	-16,188	-18,324	-18,843	-24,658	Soc.& health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET

ne milion leke (million lek)

Tab. 1.1d

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	
	TOTALI TE ARDHURAVE	25.0%	25.0%	24.8%	24.1%	24.6%	25.1%	25.8%	25.7%	TOTAL REVENUE
I.	Ndihmat	1.9%	1.7%	0.7%	0.4%	0.3%	0.8%	0.9%	0.1%	Grants
II.	Te ardhura tatimore	19.9%	19.6%	20.7%	20.9%	22.1%	22.6%	23.1%	23.3%	Tax Revenue
II.1	Nga Tatimet dhe doganat	15.5%	15.0%	15.8%	15.7%	16.4%	16.6%	17.4%	18.0%	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	7.3%	7.1%	7.4%	7.3%	7.7%	7.9%	8.3%	9.0%	V. A. T
2	Tatimi mbi Fitimin	1.6%	1.8%	2.0%	1.9%	2.2%	2.4%	2.5%	2.2%	Profit Tax
3	Akcizat	1.7%	1.6%	1.5%	1.8%	2.1%	2.3%	2.6%	2.9%	Excise Tax
4	Tatimi mbi te Ardhurat Personale	0.9%	1.1%	1.0%	0.9%	0.9%	0.9%	1.0%	1.5%	Personal Income Tax
5	Taksa Nacionale dhe te tjera	1.4%	1.3%	1.8%	1.8%	1.6%	1.5%	1.5%	1.5%	National Taxes and others
6	Taksa Doganore	2.6%	2.2%	2.1%	2.0%	1.8%	1.7%	1.6%	1.0%	Custom Duties
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
II.2	Te ardhura nga Pushteti Lokal	0.6%	0.7%	0.8%	1.1%	1.3%	1.5%	1.2%	1.0%	Revenues from Local Gov.
1	Taksa lokale	0.3%	0.3%	0.4%	0.7%	0.7%	1.0%	1.0%	0.7%	Local Taxes
2	Tatimi mbi Biznesin e vogel	0.3%	0.3%	0.4%	0.4%	0.5%	0.5%	0.3%	0.2%	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	3.8%	3.9%	4.1%	4.1%	4.4%	4.4%	4.4%	4.3%	Social Ins. Contributions
1	Sigurimi Shoqeror	3.5%	3.6%	3.8%	3.8%	4.1%	4.1%	4.0%	3.8%	Social Insurance
2	Sigurimi Shendetesor	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	Health insurance
III.	Te ardhura Jotatimore	3.2%	3.6%	3.5%	2.8%	2.1%	1.7%	1.8%	2.3%	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	2.0%	1.9%	1.7%	1.3%	0.7%	0.6%	0.6%	0.5%	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	0.9%	1.0%	1.0%	0.9%	1.1%	0.9%	0.9%	1.0%	Budgetary institutions revenue
3	Te tjera	0.3%	0.8%	0.8%	0.6%	0.4%	0.3%	0.3%	0.8%	Other/not allocated
	TOTALI I SHPENZIMEVE	32.6%	31.9%	30.9%	29.0%	29.6%	28.5%	29.0%	29.1%	TOTAL EXPENDITURE
I.	Shpenzime Korrente	25.5%	24.1%	24.8%	24.4%	24.5%	23.8%	23.0%	23.0%	Current Expenditures
1	Personeli	6.4%	7.1%	6.7%	6.4%	6.5%	6.6%	6.4%	6.0%	Personnel expenditures
	Paga	4.9%	5.6%	5.4%	5.1%	5.2%	5.3%	5.1%	5.1%	Wages
	Kontributi per Sigurime Shoqerore	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.2%	1.0%	Social insurance contributions
2	Interesat	5.7%	4.0%	4.0%	4.3%	3.8%	3.2%	2.8%	2.6%	Interest
	Te brendshme	5.5%	3.9%	3.6%	4.1%	3.6%	3.0%	2.6%	2.4%	Domestic
	Te Huaja	0.1%	0.2%	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	Foreign
3	Shpenzime Operative Mirembajtje	3.7%	2.7%	3.3%	3.2%	3.2%	3.0%	2.6%	2.6%	Operational & Maintenance
4	Subvencionet	1.0%	1.4%	1.0%	0.7%	0.7%	0.4%	0.4%	0.4%	Subsidies
									0.5%	
5	Shpenzime per Sig.Sociale dhe transferime te tjera	6.0%	6.2%	6.5%	6.5%	6.7%	6.9%	6.7%	7.1%	Social insurance outlays
	Sigurime Shoqerore	5.5%	5.7%	5.9%	5.8%	5.9%	6.0%	6.0%	6.2%	Social insurance
	Sigurime Shendetesore	0.5%	0.5%	0.6%	0.6%	0.8%	0.8%	0.7%	0.9%	Health insurance
6	Buxheti lokal	1.1%	1.3%	2.0%	2.1%	2.1%	2.5%	2.5%	2.2%	Local Budget (Grant)
7	Shpenzime te tjera	1.6%	1.5%	1.4%	1.3%	1.5%	1.3%	1.5%	1.5%	Other expenditures
	Pagesa e papunesise	0.4%	0.3%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	Unemployment insurance benefits
	Ndihma Ekonomike	1.3%	1.2%	1.2%	1.1%	1.4%	1.1%	1.4%	1.4%	Social assistance
	Kompensim per te perndjekurit politike									Compensation for the political persecuted
	kompensim per energjin elektrike								0.04%	Housing subsidy
	Kompensim ne vlere i pronareve								0.1%	
II.	Fondi Rezerve	0.0%	0.0%							Reserve fund/contingency
II.	Shpenzime Kapitale	6.9%	7.4%	6.1%	4.5%	5.1%	4.7%	5.7%	5.8%	Capital expenditures
	Financimi Brendshem	3.5%	4.1%	3.1%	2.6%	3.7%	3.0%	4.0%	4.9%	Domestically financing
	Financimi Huaj	3.4%	3.3%	3.0%	1.9%	1.4%	1.7%	1.8%	0.9%	Foreign financing
	Kosto Int. te ristruktur. te Bankes	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	Cost of Bank Restructuring
	Huadhenie KESH								0.0%	
	Gerdeci nga te ardhurat								0.1%	
	Transferte kapitale								0.0%	
	Kthimi i huase KESH								-3.5%	
	DEFICITI	-7.6%	-6.9%	-6.1%	-4.9%	-5.1%	-3.5%	-3.3%	-3.5%	OVERALL DEFICIT
	FINANCIMI DEFICITIT	7.6%	6.9%	6.1%	4.9%	5.1%	3.5%	2.7%	3.5%	Deficit Financing
	Brendshem	5.7%	4.8%	3.4%	3.4%	4.1%	2.9%	0.2%	2.9%	Domestic
	Te ardhura nga Privatizimi	1.7%	2.2%	0.1%	0.1%	1.9%	0.1%	2.3%	1.4%	Privatization receipts
	Hua-marrije e brendeshme	3.8%	2.9%	3.1%	2.9%	1.9%	2.5%	0.1%	1.7%	Domestic Borrowing
	Te tjera	0.2%	-0.3%	0.2%	0.4%	0.3%	0.2%	0.6%	-0.1%	Other
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	I Huaj	1.9%	2.1%	2.7%	1.4%	1.0%	0.6%	1.1%	0.5%	Foreign
	Hua afatgjate(e marre)	2.7%	1.9%	3.0%	1.6%	1.4%	1.1%	0.0%	0.9%	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	-0.6%	0.3%	0.1%	0.2%	0.0%	-0.1%	-0.5%	0.0%	Chang. of stat. Account
	Ripagesat	-0.2%	-0.1%	-0.4%	-0.3%	-0.4%	-0.4%	-0.5%	-0.4%	Repayments
	KAPITUJT KRYESORE									Main indicators
	Financimi i Brendshem i Deficitit									Domestically financed deficit
	Deficiti Pergjithshem									Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.									Soc.& health insur.contr.-outlays

PBB sipas INSTAT shtator 2008

523,043

583,369

622,711

694,098

750,785

814,797

891,000

980,103

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

Te dhena progresive (Progresive Data)

ne milion leke (in million leks)

Tab. 1.2a

Nr.	E M E R T I M I	Jan Jan	Shku Feb	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec	
	TOTALI TE ARDHURAVE	18,783	35,375	55,326	74,812	93,235	115,536	134,864	155,938	181,397	204,924	226,401	251,555	TOTAL REVENUE
I.	Ndihma	5	5	15	55	119	119	119	895	1,112	1,114	1,197	1,280	Grants
II.	Te ardhura tatimore	17,267	32,765	50,829	69,232	87,083	105,525	123,922	143,537	164,192	185,501	205,903	228,164	Tax Revenue
III.1	Nga Tatimet dhe Doganat	13,253	25,227	38,919	52,249	66,440	81,212	95,010	110,942	127,611	143,930	160,324	176,808	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	7,104	12,908	19,690	26,421	33,602	40,669	47,693	55,341	63,304	71,727	80,084	87,771	V. A. T
2	Tatimi mbi Fitimin	1,394	2,918	5,361	6,920	8,698	10,555	11,930	13,755	15,212	16,758	18,917	21,077	Profit Tax
3	Akcizat	1,991	3,751	5,335	7,616	9,968	12,228	14,654	18,012	20,798	23,442	26,117	28,731	Excise Tax
4	Tatimi mbi te Ardhurat Personale	902	1,568	2,309	3,072	3,832	5,118	6,236	7,330	9,917	11,616	12,893	14,850	Personal Income Tax
5	Taksa Nacionale dhe te tjera	1,071	2,441	3,658	4,846	6,208	7,624	8,672	9,901	11,022	12,200	13,231	14,531	National Taxes and others
6	Taksa Doganore	791	1,642	2,566	3,375	4,132	5,018	5,826	6,602	7,358	8,187	9,081	9,848	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	578	1,278	2,717	4,170	4,778	5,304	6,182	6,653	7,310	8,194	8,636	9,366	Revenues from Local Gov.
1	Taksa Lokale	491	1,155	1,926	3,127	3,541	3,956	4,421	4,862	5,476	6,115	6,518	7,134	Local Taxes
2	Tatimi mbi Biznesin e vogel	87	123	791	1,043	1,237	1,347	1,761	1,790	1,834	2,079	2,118	2,232	Small Business Tax
III.3	Te ardh. Buxh. Pavarur	3,436	6,260	9,194	12,812	15,865	19,009	22,729	25,942	29,271	33,378	36,943	41,989	Social ins
1	Sigurimi Shoqeror	3,007	5,520	8,123	11,364	14,075	16,882	20,198	23,077	26,041	29,711	32,905	37,562	Social Insurance
2	Sigurimi Shendetesor	429	741	1,071	1,448	1,789	2,128	2,531	2,865	3,230	3,666	4,038	4,427	Health insurance
III.	Te ardhura Jotatimore	1,511	2,604	4,482	5,526	6,034	9,892	10,823	11,506	16,092	18,308	19,301	22,112	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	0	0	1,010	1,010	1,010	1,010	1,010	1,010	3,010	3,010	3,010	5,010	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	1,405	2,435	3,257	4,145	4,609	5,266	5,899	6,373	6,978	7,813	8,721	9,458	Income of budgetary institutions
4	Te tjera	106	169	215	371	415	3,615	3,915	4,123	6,104	7,485	7,570	7,644	Other/ not allocated
	TOTALI I SHPENZIMEVE	12,254	30,693	48,925	67,450	86,498	105,385	125,925	148,358	171,725	196,430	222,253	285,674	TOTAL EXPENDITURE
I.	Shpenzime Korrente	12,137	26,911	43,184	59,796	76,957	94,158	111,912	131,109	150,372	169,778	189,433	224,976	Current Expenditures
1	Personeli	3,731	7,767	12,148	16,612	21,058	25,589	30,463	34,923	40,090	45,310	50,922	59,087	Personnel expenditures
	Paga	3,053	6,364	10,014	13,753	17,358	21,156	25,312	29,055	33,355	37,789	42,531	49,663	Wages
	Kontributi per Sigurime Shoqerore	678	1,402	2,134	2,859	3,700	4,433	5,151	5,867	6,735	7,522	8,390	9,425	Social insurance contributions
	Politikat e reja pagash													Of which: Contingency
2	Interesat	2,209	3,687	5,942	7,963	10,067	12,055	14,642	16,900	18,406	20,319	22,966	25,594	Interest
	Te Brendshme	2,117	3,443	5,628	7,383	9,368	11,029	13,541	15,655	17,087	19,001	21,255	23,499	Domestic
	Te Huaja	92	244	314	580	699	1,026	1,101	1,245	1,318	1,318	1,711	2,096	Foreign
3	Shpenzime Operative Mirembajtje	242	2,121	3,711	5,780	7,857	9,790	11,477	13,707	17,081	17,183	19,525	25,259	Operational & Maintenance
4	Subvencionet	45	159	633	745	926	1,270	1,455	1,539	1,766	1,900	2,094	3,536	Subsidies
5	Mbeshtetje per Energjiine								1,539	1,766	5,000	5,000	5,000	
	Shpenzime per Sig.Sociale													
5	dhe te tjera	4,784	9,896	15,279	20,919	26,555	32,346	38,208	44,431	50,581	56,380	62,066	69,892	Social insurance outlays
	Sigurime Shoqerore	4,418	8,992	13,671	18,509	23,370	28,490	33,550	39,072	44,515	49,611	54,444	60,824	Social insurance
	Sigurime Shendetesore	365	905	1,608	2,409	3,185	3,856	4,658	5,360	6,066	6,769	7,623	9,068	Health insurance
7	Shpenzime per Buxhetin Lokal	735	1,866	3,196	4,523	6,253	7,909	9,396	10,840	12,508	14,503	16,653	21,340	Local Budget
8	Shpenzime te tjera	391	1,415	2,275	3,254	4,242	5,199	6,271	7,230	8,175	9,182	10,207	14,768	Other expenditures
	Pagesa e Papunesise	66	147	225	295	366	436	515	580	656	724	774	869	Unemployment insurance benefits
	Ndihma Ekonomike	325	1,268	2,050	2,959	3,876	4,763	5,756	6,650	7,519	8,459	9,434	13,491	Social assistance
	Kompensim per ish te perndjekurit politike													Compensation for ex political prisoners
	kompensim per energjin elektrike												408	
9	Kompensim ne vleren e pronareve													500
	Fondi Rezerve													Property Compensation
II.	Shpenzime Kapitale	117	3,782	5,741	7,654	9,541	11,227	14,013	17,250	21,353	26,652	32,820	57,040	Capital expenditures
III.	Financimi Brendshem	6	3,552	4,982	6,106	7,431	8,717	11,204	12,552	15,821	20,645	26,170	48,220	Domestically financing
	Financimi Huaj	111	229	759	1,548	2,110	2,510	2,809	4,698	5,532	6,007	6,650	8,819	Foreign financed
IV	Huadhenie KESH													3,000
	Transferta Kapitale													658
	DEFICITI	6,529	4,682	6,401	7,362	6,738	10,150	8,940	7,579	9,672	8,493	4,148	-34,119	Overall Deficit
	FINANCIMI DEFICITIT	-6,529	-4,682	-6,401	-7,362	-6,738	-10,150	-8,940	-7,579	-9,672	-8,493	-4,148	34,119	Deficit Financing
	Brendshem	-6,258	-4,312	-6,416	-7,926	-7,449	-10,445	-9,389	-8,926	-11,620	-10,826	-6,790	28,829	Domestic
	Te ardhura nga privatizimi	0	8	30	38	42	44	55	65	13,137	13,147	13,229	13,246	Privatization receipts
	Hua-marje e brendeshme	2,017	4,610	2,840	6,495	2,972	3,436	10,717	11,733	6,450	8,721	11,753	17,039	Domestic Borrowing
	Te tjera	-8,275	-8,930	-9,286	-14,459	-10,463	-13,925	-20,161	-20,724	-31,207	-32,694	-31,772	-1,456	Other
I	Huaj	-272	-371	15	564	711	295	449	1,347	1,948	2,333	2,642	5,289	Foreign
	Hua afatgjate(e marre)	99	230	840	1,400	1,854	1,950	2,301	4,375	4,768	5,351	6,204	9,109	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës*	6	-6	-90	99	143	447	467	-495	-158	-78	-376	279	Chang. of stat. Account*
	Ripagesat	-377	-595	-735	-936	-1,286	-2,102	-2,319	-2,533	-2,663	-2,940	-3,186	-4,098	Repayments
	KAPITUJ KRYESORE													Main indicators
	Financimi i Brendshem i Deficitit	-6,258	-4,312	-6,416	-7,926	-7,449	-10,445	-9,389	-8,926	-11,620	-10,826	-6,790	28,829	Domestically financed deficit
	Deficiti Pergjithshem	6,529	4,682	6,401	7,362	6,738	10,150	8,940	7,579	9,672	8,493	4,148	-34,119	Overall Balance
	Te ardh.-Shpen.nga Sig. Shqo.dhe Shend.	-1,348	-3,636	-6,086	-8,107	-10,690	-13,337	-15,479	-18,489	-21,310	-23,003	-25,123	-27,903	Soc.& health insur.contr.-outlays

* "Ndryshimi i gjendjes se arkës" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tab. 1.2b

Nr.	E M E R T I M I	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shta Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
	TOTALI TE ARDHURAVE	18,783	16,592	19,951	19,486	18,423	22,300	19,329	21,073	25,460	23,526	21,478	25,154	TOTAL REVENUE
I.	Ndihma	5	0	10	40	64	0	0	776	217	2	83	83	Grants
II.	Te ardhura tatimore	17,267	15,498	18,064	18,402	17,851	18,442	18,397	19,615	20,656	21,309	20,402	22,260	Tax Revenue
II.1	Nga Tatimet dhe Doganat	13,253	11,974	13,691	13,331	14,190	14,772	13,799	15,931	16,669	16,318	16,394	16,484	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	7,104	5,804	6,782	6,732	7,181	7,067	7,024	7,648	7,963	8,423	8,357	7,687	V. A. T
2	Tatimi mbi Fitimin	1,394	1,524	2,443	1,559	1,778	1,857	1,826	1,457	1,457	1,545	2,160	2,160	Profit Tax
3	Akcizat	1,991	1,760	1,584	2,281	2,352	2,260	2,426	3,358	2,786	2,643	2,675	2,614	Excise Tax
4	Tatimi mbi te Ardhurat Personale	902	666	741	763	761	1,286	1,118	1,094	2,587	1,700	1,277	1,957	Personal Income Tax
5	Taksa Nacionale dhe te tjera	1,071	1,370	1,217	1,187	1,362	1,416	1,048	1,229	1,120	1,178	1,031	1,300	National Taxes and others
6	Taksa Doganore	791	851	924	809	757	886	808	776	756	829	894	767	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	578	700	1,439	1,453	608	526	878	471	658	884	443	730	Revenues from Local Gov.
1	Taksa Lokale	491	663	772	1,201	414	415	465	441	614	639	404	616	Local Taxes
2	Tatimi mbi Biznesin e vogel	87	37	668	252	194	110	413	30	44	245	39	114	Small Business Tax
II.3	Te ardh. Buxh. Pavarur	3,436	2,824	2,933	3,618	3,053	3,145	3,720	3,213	3,329	4,107	3,566	5,046	Social ins.
1	Sigurimi Shoqeror	3,007	2,512	2,603	3,241	2,712	2,806	3,317	2,878	2,964	3,670	3,194	4,657	Social Insurance
2	Sigurimi Shendetssor	429	312	330	377	341	338	403	334	364	437	372	389	Health insurance
III.	Te ardhura Jotatimore	1,511	1,094	1,878	1,044	508	3,858	932	682	4,587	2,215	993	2,811	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	0	0	1,010	0	0	0	0	0	2,000	0	0	2,000	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	1,405	1,030	822	888	463	657	632	474	605	835	908	737	Income of budgetary institutions
4	Te tjera	106	63	46	156	44	3,200	299	208	1,981	1,381	85	74	Other/not allocated
	TOTALI I SHPENZIMEVE	12,254	18,439	18,232	18,525	19,048	18,888	20,539	22,434	23,367	24,705	25,823	63,421	TOTAL EXPENDITURE
I.	Shpenzime Korrente	12,137	14,774	16,273	16,612	17,161	17,202	17,753	19,197	19,264	19,406	19,655	35,543	Current Expenditures
1	Personeli	3,731	4,035	4,382	4,464	4,446	4,531	4,874	4,460	5,167	5,220	5,611	8,166	Personnel expenditures
	Paga	3,053	3,311	3,650	3,739	3,605	3,798	4,155	3,744	4,299	4,434	4,743	7,131	Wages
	Kontributi per Sigurime Shoqerore	678	725	731	725	841	733	718	716	868	787	868	1,034	Social insurance contributions
2	Interesat	2,209	1,478	2,255	2,021	2,104	1,988	2,588	2,257	1,506	1,914	2,647	2,628	Interest
	Te Brendshme	2,117	1,326	2,186	1,755	1,984	1,661	2,512	2,114	1,432	1,914	2,254	2,243	Domestic
	Te Huaja	92	152	69	266	119	326	76	143	74	0	393	385	Foreign
3	Shpenzime Operative Mirembajtje	242	1,879	1,590	2,070	2,076	1,933	1,686	2,231	3,374	102	2,343	5,733	Operational & Maintenance
4	Subvencionet	45	114	474	111	181	344	185	84	227	134	194	1,442	Subsidies
	Shpenzime per Sig.Sociale													
5	dhe te tjera	4,784	5,112	5,383	5,639	5,636	5,791	5,862	6,223	6,149	5,800	5,686	7,826	Social insurance outlays
	Sigurime Shoqerore	4,418	4,573	4,680	4,838	4,861	5,120	5,059	5,522	5,443	5,096	4,832	6,380	Social insurance
	Sigurime Shendetssore	365	539	704	801	775	671	803	702	706	703	853	1,446	Health insurance
	Buxheti lokal (Granti)	735	1,131	1,329	1,327	1,730	1,656	1,487	1,444	1,668	1,994	2,150	4,687	Local Budget (Grant)
6	Shpenzime te tjera	391	1,024	860	979	988	957	1,071	959	945	1,007	1,025	4,561	Other expenditures
	Pagesa e Papunesise	66	81	78	70	70	71	79	64	76	68	50	95	Unemployment insurance benefits
	Ndihma Ekonomike	325	943	782	909	917	887	992	895	869	940	975	4,058	Social assistance
	Kompensim per ish te perndjekurit politike													
													408	
8	Kompensim ne vlere i pronareve												500	
II.	Fondi Rezerve													Reserve fund/contingency
II.	Shpenzime Kapitale	117	3,665	1,959	1,913	1,887	1,686	2,786	3,237	4,103	5,299	6,167	24,220	Capital expenditures
	Financimi Brendshem	6	3,546	1,429	1,124	1,325	1,286	2,487	1,348	3,269	4,824	5,525	22,050	Domestically financing
	Financimi Huaj	111	119	530	789	562	400	299	1,889	834	475	643	2,169	Foreign financed
	DEFICITI	6,529	-1,847	1,719	961	-625	3,412	-1,210	-1,360	2,093	-1,179	-4,345	-38,267	Overall Deficit
	FINANCIMI DEFICITIT	-6,529	1,847	-1,719	-961	625	-3,412	1,210	1,360	-2,093	1,179	4,345	38,267	Deficit Financing
	Brendshem	-6,258	1,946	-2,105	-1,510	477	-2,996	1,056	463	-2,694	793	4,036	35,619	Domestic
	Te ardhura nga privatizimi	0	8	22	8	3	2	11	10	13,072	11	82	17	Privatization receipts
	Hua-marrije e brendeshme	2,017	2,593	-1,770	3,655	-3,523	464	7,281	1,016	-5,283	2,271	3,032	5,286	Domestic Borrowing
	Te tjera	-8,275	-655	-356	-5,173	3,996	-3,462	-6,236	-563	-10,483	-1,488	922	30,316	Other
I	Huaj	-272	-99	386	549	148	-417	155	898	601	385	309	2,648	Foreign
	Hua afatgjate(e marre)	99	130	611	560	454	96	352	2,073	393	583	852	2,905	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës*	6	-12	-85	190	44	303	20	-961	337	80	-298	655	Chang. of stat. Account*
	Ripagesat	-377	-218	-140	-201	-350	-816	-217	-215	-129	-277	-246	-912	Repayments
	KAPITUJT KRYESORE													Main indicators
	Financimi i Brendshem i Deficitit	-6,258	1,946	-2,105	-1,510	477	-2,996	1,056	463	-2,694	793	4,036	35,619	Domestically financed deficit
	Deficiti Pergjithshem	6,529	-1,847	1,719	961	-625	3,412	-1,210	-1,360	2,093	-1,179	-4,345	-38,267	Overall Balance
	Te ardh. -Shpen. nga Sig. Shqo. dhe Shend.	-1,348	-2,288	-2,450	-2,021	-2,583	-2,647	-2,142	-3,011	-2,821	-1,693	-2,120	-2,780	Soc. & health insur. contr. -outlays

* "Ndryshimi i gjendjes se arkës" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

NDRYSHIMI TREGUESVE FISKALE KRAHASUAR ME 2006 NE TERMA NOMINALE
THE CHANGE OF FISCAL INDICATORS COMPARED WITH 2006 IN NOMINAL TERMS

Tab. 1.2c

Ne % (in percent)														
Nr.	E M E R T I M I	Jan Jan	Shku Feb	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec	
	TOTALI TE ARDHURAVE	12.1	8.1	6.7	8.3	7.5	9.6	7.7	8.7	11.8	12.5	11.8	9.6	TOTAL REVENUE
I.	Ndihma	-78.3	-89.2	-80.4	-68.3	-48.8	-57.0	-93.7	-56.3	-46.1	-50.4	-68.8	-84.0	Grants
II.	Te ardhura tatimore	12.9	8.4	7.5	10.1	9.0	9.0	8.7	9.4	10.1	10.4	10.6	11.0	Tax Revenue
II.1	Nga Tatimet dhe Doganat	19.9	13.4	11.9	13.5	12.7	12.6	12.4	13.1	14.1	14.1	13.9	14.0	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	35.0	23.8	25.8	26.4	24.3	21.9	21.5	21.1	20.8	20.3	19.3	18.2	V. A. T
2	Tatimi mbi Fitimin	-6.2	-10.6	-11.5	-10.6	-9.3	-7.9	-9.7	-7.6	-8.7	-9.7	-7.9	-5.3	Profit Tax
3	Alkizatz	22.5	21.3	15.8	25.6	23.3	22.2	23.7	27.1	25.8	25.1	24.8	24.9	Excise Tax
4	Tatimi mbi te Ardhurat Personale	25.2	27.4	19.4	23.5	25.5	37.5	37.5	39.9	69.5	77.0	76.9	73.1	Personal Income Tax
5	Taksa Nacionale dhe te tjera	14.2	17.6	14.9	10.0	14.4	17.3	15.8	13.7	11.5	11.9	10.8	11.7	National Taxes and others
6	Taksa Doganore	-22.6	-23.6	-23.5	-23.8	-28.1	-29.0	-29.1	-29.4	-29.9	-30.2	-29.8	-29.6	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	-13.6	-15.8	-9.2	4.3	-4.7	-7.2	-8.1	-7.7	-9.9	-11.4	-12.8	-15.7	Revenues from Local Gov.
1	Taksa Lokale	-4.4	0.0	-6.4	14.9	-3.4	-7.5	-11.0	-10.3	-12.0	-12.1	-13.4	-15.9	Local Taxes
2	Tatimi mbi Biznesin e vogel	-44.1	-66.1	-15.4	-18.5	-8.3	-6.4	0.2	0.0	-3.2	-9.3	-10.7	-15.0	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	-3.7	-3.3	-3.1	-0.5	-0.4	0.0	0.2	0.1	0.1	2.1	4.2	6.8	Social ins. contributions
1	Sigurimi Shoqeror	-6.7	-5.7	-5.5	-2.9	-2.9	-2.5	-2.2	-2.2	-2.3	0.2	2.2	5.1	Social Insurance
2	Sigurimi Shendetesor	24.7	19.8	19.9	23.2	25.2	24.6	24.8	23.8	24.3	20.4	22.9	24.2	Health insurance
III.	Te ardhura Jotatimore	5.1	6.9	-1.0	-7.8	-9.0	18.9	15.8	12.6	46.0	55.5	53.4	39.1	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise			30.0	-23.7	-23.7	-50.3	-57.4	-57.4	26.9	26.9	26.9	-3.9	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	15.2	13.6	-1.8	1.7	0.0	0.7	2.6	0.1	3.9	5.4	7.6	14.9	Income of budgetary institutions
3	Te tjera	-51.6	-42.2	-50.5	-37.5	-40.5	242.7	219.8	177.7	215.8	276.0	260.1	211.8	Other/not allocated
	TOTALI I SHPENZIMEVE	9.5	21.5	14.7	13.9	13.3	10.5	10.3	11.9	12.8	11.7	9.8	10.4	TOTAL EXPENDITURE
I.	Shpenzime Korrente	9.6	10.8	9.5	9.0	10.0	8.1	7.5	8.2	9.5	10.5	11.0	9.8	Current Expenditures
1	Personeli	1.8	-1.5	1.1	2.2	2.3	1.2	1.0	0.6	1.5	2.8	4.2	4.2	Personnel expenditures
	Paga	8.9	6.7	6.8	8.2	7.7	6.6	6.7	6.5	7.5	8.7	9.7	9.0	Wages
	Kontributi per Sigurime Shoqerore	-21.4	-27.1	-19.2	-19.5	-17.3	-18.6	-20.0	-21.3	-20.5	-19.1	-17.1	-15.4	Social insurance contributions
	Politikat e reja pagash													Of which: Contingency
2	Interesat	0.2	-2.3	-7.2	-4.4	-0.1	-0.9	-0.8	-3.5	-5.3	-5.0	-1.2	2.4	Interest
	Te Brendshme	-0.3	-2.5	-7.1	-5.2	-0.4	-1.6	-1.1	-3.9	-5.9	-4.8	-1.5	2.3	Domestic
	Te Huaja	14.3	0.8	-8.8	8.1	5.1	7.9	2.9	1.7	2.9	-7.9	1.5	3.4	Foreign
3	Shpenzime Operative Mirembajtje	-10.0	40.3	19.2	22.6	23.0	13.2	8.5	15.0	27.4	12.2	13.2	10.8	Operational & Maintenance
4	Subvencionet	-22.3	-7.1	30.6	4.9	10.5	1.0	5.9	4.7	2.4	4.4	1.4	-7.8	Subsidies
5	Shpenzime per Sig.Sociale dhe te tjera	14.3	13.3	14.2	15.9	16.1	15.8	16.1	15.7	16.5	16.6	17.0	16.4	Social insurance outlays
	Sigurime Shoqerore	19.0	17.8	15.8	15.8	15.4	14.9	14.4	13.6	14.3	14.5	14.4	13.1	Social insurance
	Sigurime Shendetesore	-22.9	-18.0	2.0	17.2	22.3	22.8	30.5	33.1	34.8	34.4	39.4	45.2	Health insurance
7	Shpenzime per Buxhetin Lokal	28.8	32.4	31.6	16.5	16.6	11.9	6.5	0.9	-0.8	-0.7	-2.1	-6.0	Local Budget (Grant)
6	Shpenzime te tjera	213.8	77.4	40.4	10.6	10.4	10.3	13.3	14.0	13.6	12.8	12.8	7.2	Other expenditures
	Pagesa e Papunesise	25.4	76.2	12.2	9.7	-2.9	-3.0	-2.5	1.9	-1.4	-4.4	-4.2	-7.3	Unemployment insurance benefits
	Ndihma Ekonomike	352.0	77.5	44.4	10.7	11.8	11.7	15.0	15.2	15.1	14.5	14.4	5.1	Social assistance
	Kompensim per ish te perndjekurit politike													Compensation for ex political prisoners
8	Kompensim ne vleren e pronareve													Property Compensation
II.	Fondi Rezerve													Reserve fund/contingency
III.	Shpenzime Kapitale								50.9	43.1	20.1	3.4	11.6	Capital expenditures
	Financimi Brendshem	221.5	694.9	149.3	113.5	76.1	54.6	65.6	57.9	40.8	17.4	22.0	36.1	Domestically financing
	Financimi Huaj	1.0	-55.6	-37.4	4.0	-1.7	-5.3	-14.4	35.0	49.8	30.2	-35.3	-43.7	Foreign financed
	Huadhenie KESH													
	Transferta Kapitale												5.3	Capital transfer
	DEFICITI	17.4	-37.3	-30.5	-25.3	-35.3	0.6	-19.0	-30.4	-3.5	36.9	2,033.1	-216.2	Overall Deficit
	FINANCIMI DEFICITIT	17.4	-37.3	-30.5	-25.3	-35.3	0.6	-19.0	-30.4	-3.5	36.9	2,033.1	44.4	Deficit Financing
	Brendshem	18.6	-38.0	-30.1	-17.9	-35.6	-5.6	-12.8	-14.6	3.6	35.5	16.9	1,362.3	Domestic
	Te ardhura nga privatizimi	-100.0	119.8	284.2	265.2	-98.0	-97.9	-97.4	-96.9	520.8	521.0	524.9	-36.1	Privatization receipts
	Hua-marje e brendeshme	-2.4	106.5	-450.1	-308.3	-149.1	-132.9	-230.6	-234.9	-186.5	-907.4	156.4	1,774.6	Domestic Borrowing
	Te tjera	12.6	-2.8	10.9	121.0	37.1	411.1	331.0	434.5	431.1	262.2	154.0	-125.3	Other
I	Huaj	-3.9	-27.9	-147.4	-377.7	-38.4	-69.6	-268.1	-407.0	63.2	30.6	-53.0	-46.8	Foreign
	Hua afatgjate(e marre)	-59.8	-72.7	-62.3	-19.8	-44.6	-47.2	-42.6	5.0	9.9	3.0	-35.4	2,158.7	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	-103.8	-98.4	-91.7	-123.6	-144.0	-308.9	-130.7	-69.8	734.3	-43.2	-21.2	-106.1	Chang. of stat. Account*
	Ripagesat	2.5	-40.4	-37.6	-38.7	-31.2	-16.2	-15.9	-14.7	-14.8	-10.2	-9.2	-10.7	Repayments
	KAPITUJT KRYESORE													Main indicators
	Financimi i Brendshem i Deficitit	18.6	-38.0	-30.1	-17.9	-35.6	-5.6	-12.8	-14.6	3.6	35.5	16.9	-198.2	Domestically financed deficit
	Deficiti Pergjithshem	17.4	-37.3	-30.5	-25.3	-35.3	0.6	-19.0	-30.4	-3.5	36.9	2,033.1	64.7	Overall Balance
	Te ardh.-Shpen.nga Sig. Shqo.dhe Shend.	118.3	60.8	56.3	57.1	54.2	49.5	51.4	48.0	50.2	46.9	42.8	34.7	Soc. & health insur.contr.-outlays

* "Ndryshimi i gjendjes se arkesh" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

NDRYSHIMI I TREGUESVE FISKALE KRAHASUAR ME 2006 NE TERMA REALE
THE CHANGE OF FISCAL INDICATORS COMPARED WITH 2006 IN REAL TERMS

Ne % (in percent)

Tab. 1.2d

Nr.	E M E R T I M I	Jan Jan	Shku Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shta Sep	Tetor Oct	Nentor Nov	Dhjet Dec	
	TOTALI TE ARDHURAVE	8.95	5.06	3.83	6.29	5.95	7.41	5.48	4.38	7.09	8.00	7.97	6.78	TOTAL REVENUE
I.	Ndihma	-78.96	-89.54	-80.90	-68.91	-49.50	-57.87	-93.85	-58.05	-48.39	-52.38	-69.86	-84.46	Grants
II.	Te ardhura tatimore	9.74	5.31	4.68	8.01	7.46	6.81	6.48	5.07	5.44	5.92	6.86	8.13	Tax Revenue
II.1	Nga Tatimet dhe Doganat	16.52	10.22	8.91	11.41	11.13	10.39	10.03	8.65	9.33	9.51	10.03	11.03	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	31.22	20.27	22.47	24.07	22.50	19.51	18.95	16.31	15.74	15.46	15.26	15.11	V. A. T
2	Tatimi mbi Fitimin	-8.81	-13.13	-13.84	-12.30	-10.56	-9.76	-11.53	-11.30	-12.50	-13.39	-11.07	-7.77	Profit Tax
3	Akcizat	19.02	17.85	12.74	23.27	21.50	19.78	21.11	22.02	20.52	20.01	20.57	21.68	Excise Tax
4	Tatimi mbi te Ardhurat Personale	21.64	23.79	16.28	21.25	23.69	34.83	34.65	34.30	62.40	69.85	70.89	68.57	Personal Income Tax
5	Taksa Nacionale dhe te tjera	10.95	14.31	11.86	7.99	12.81	14.95	13.40	9.15	6.77	7.39	7.05	8.80	National Taxes and others
6	Taksa Doganore	-24.81	-25.79	-25.57	-25.23	-29.08	-30.38	-30.61	-32.18	-32.84	-33.04	-32.18	-31.44	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	-16.01	-18.22	-11.59	2.32	-6.05	-9.05	-10.01	-11.38	-13.70	-14.98	-15.76	-17.90	Revenues from Local Gov.
1	Taksa Lokale	-7.10	-2.84	-8.86	12.81	-4.75	-9.33	-12.87	-13.84	-15.66	-15.65	-16.40	-18.11	Local Taxes
2	Tatimi mbi Biznesin e vogel	-45.64	-67.09	-17.59	-20.00	-9.58	-8.22	-1.90	-3.95	-7.25	-12.94	-13.73	-17.23	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	-6.43	-6.03	-5.69	-2.39	-1.84	-2.00	-1.84	-3.90	-4.13	-2.02	0.60	4.04	Social ins. contributions
1	Sigurimi Shoqeror	-9.37	-8.40	-8.01	-4.74	-4.33	-4.39	-4.20	-6.13	-6.39	-3.82	-1.25	2.36	Social Insurance
2	Sigurimi Shendetesor	21.15	16.40	16.70	20.95	23.46	22.15	22.24	18.86	19.03	15.51	18.67	20.92	Health insurance
III.	Te ardhura Jotatimore	2.11	3.87	-3.63	-9.51	-10.32	16.56	13.42	8.10	39.87	49.22	48.19	35.49	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	-2.83	-2.82	26.55	-25.15	-24.82	-51.28	-58.31	-59.12	21.55	21.76	22.55	-6.36	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	11.98	10.37	-4.39	-0.18	-1.46	-1.32	0.48	-3.84	-0.47	1.16	3.93	11.89	Income of budgetary institutions
3	Te tjera	-52.96	-43.82	-51.80	-38.69	-41.34	235.95	213.21	166.67	202.48	260.82	247.81	203.72	Other/not allocated
	TOTALI I SHPENZIMEVE	6.41	18.12	11.64	11.77	11.72	8.34	8.01	7.47	8.06	7.18	6.10	7.51	TOTAL EXPENDITURE
I.	Shpenzime Korrente	6.45	7.67	6.56	6.94	8.44	6.01	5.25	3.94	4.90	6.01	7.25	6.96	Current Expenditures
1	Personeli	-1.12	-4.32	-1.58	0.29	0.83	-0.78	-1.10	-3.43	-2.76	-1.30	0.61	1.48	Personnel expenditures
	Paga	5.79	3.69	4.00	6.22	6.18	4.54	4.48	2.31	2.98	4.32	5.98	6.13	Wages
	Kontributi per Sigurime Shoqerore	-23.61	-29.16	-21.38	-20.95	-18.44	-20.18	-21.66	-24.43	-23.80	-22.32	-19.93	-17.55	Social insurance contributions
	Politikat e reja pagash													Of which; Contingency
2	Interesat	-2.63	-5.08	-9.68	-6.14	-1.48	-2.84	-2.84	-7.32	-9.29	-8.85	-4.62	-0.31	Interest
	Te Brendshme	-3.15	-5.29	-9.59	-6.98	-1.84	-3.57	-3.12	-7.69	-9.85	-8.65	-4.83	-0.40	Domestic
	Te Huaja	11.10	-2.04	-11.20	6.08	3.58	5.75	0.79	-2.31	-1.42	-11.66	-1.97	0.67	Foreign
3	Shpenzime Operative Mirembajtje	-12.51	36.38	16.02	20.32	21.20	10.99	6.26	10.44	22.01	7.67	9.29	7.93	Operational & Maintenance
4	Subvencionet	-24.52	-9.73	27.19	2.98	8.90	-1.00	3.73	0.54	-1.95	0.17	-2.03	-10.20	Subsidies
5	Shpenzime per Sig.Sociale dhe te tjera	11.05	10.10	11.13	13.79	14.48	13.49	13.73	11.05	11.56	11.90	12.97	13.40	Social insurance outlays
	Sigurime Shoqerore	15.66	14.50	12.72	13.64	13.71	12.62	12.01	9.09	9.53	9.91	10.48	10.15	Social insurance
	Sigurime Shendetesore	-25.05	-20.35	-0.72	14.98	20.52	20.37	27.84	27.81	29.13	28.95	34.61	41.42	Health insurance
6	Shpenzime per Buxhetin Lokal	25.18	28.66	28.09	14.31	14.98	9.71	4.26	-3.14	-5.02	-4.72	-5.49	-8.49	Local Budget (Grant)
6	Shpenzime te tjera	204.93	72.40	36.72	8.52	8.80	8.15	10.98	9.49	8.80	8.21	8.92	4.42	Other expenditures
	Pagesa e Papunesise	21.84	71.25	9.22	7.66	-4.33	-4.93	-4.53	-2.17	-5.55	-8.28	-7.45	-9.74	Unemployment insurance benefits
	Ndihma Ekonomike	339.22	72.53	40.61	8.60	10.23	9.53	12.62	10.64	10.26	9.90	10.53	2.36	Social assistance
	Kompensim per ish te perndjekurit politike													Compensation for ex political prisoners
8	Kompensim ne vlere i pronareve													Property Compensation
II.	Fondi Rezerve													Reserve fund/contingency
II.	Shpenzime Kapitale	1.79	281.36	74.03	72.77	47.70	32.80	36.60	44.91	37.04	15.24	-0.10	8.70	Capital expenditures
	Financimi Brendshem	212.40	672.45	142.66	109.54	73.57	51.56	62.21	51.58	34.92	12.69	17.81	32.52	Domestically financing
	Financimi Huaj	-1.86	-56.86	-39.06	2.09	-3.15	-7.14	-16.18	29.67	43.49	24.93	-37.51	-45.18	Foreign financed
IV.	Huadhenie KESH													
	Transferte Kapitale													2.61 Capital transfer
	DEFICITI	14.08	-39.08	-32.34	-26.65	-36.27	-1.40	-20.65	-33.20	-7.55	31.37	1,960.21	-213.14	Overall Deficit
	FINANCIMI DEFICITIT	14.08	-39.08	-32.34	-26.65	-36.27	-1.40	-20.65	-33.20	-7.55	31.37	1,960.21	40.67	Deficit Financing
	Brendshem	15.19	-39.76	-31.95	-19.38	-36.56	-7.43	-14.60	-18.03	-0.75	30.03	12.87	1,324.22	Domestic
	Te ardhura nga privatizimi	-100.00	113.55	274.00	258.44	-98.05	-97.98	-97.45	-97.06	494.67	495.94	503.52	-37.80	Privatization receipts
	Hua-marrije e brendeshme	-5.18	100.67	-440.81	-304.42	-148.38	-132.23	-227.93	-229.58	-182.89	-874.77	147.65	1,725.79	Domestic Borrowing
	Te tjera	9.41	-5.58	7.94	116.94	35.11	400.99	322.05	413.24	408.74	247.58	145.28	-124.67	Other
1	Huaj	-6.67	-29.96	-146.13	-372.54	-39.23	-70.21	-264.58	-394.74	56.30	25.37	-54.57	-48.15	Foreign
	Hua afatgjate(e marre)	-60.91	-73.49	-63.32	-21.27	-45.42	-48.23	-43.80	0.83	5.32	-1.16	-37.60	2,099.88	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	-103.73	-98.46	-91.90	-123.14	-143.37	-304.81	-130.06	-70.96	699.21	-45.48	-23.85	-105.92	Chang. of stat. Account*
	Ripagesat	-0.43	-42.10	-39.26	-39.82	-32.14	-17.86	-17.64	-18.07	-18.36	-13.79	-12.33	-13.04	Repayments
	KAPITUJT KRYESORE													Main indicators
	Financimi i Brendshem i Deficitit	15.19	-39.76	-31.95	-19.38	-36.56	-7.43	-14.60	-18.03	-0.75	30.03	12.87	-195.60	Domestically financed deficit
	Deficiti Pergjithshem	14.08	-39.08	-32.34	-26.65	-36.27	-1.40	-20.65	-33.20	-7.55	31.37	1,960.21	60.38	Overall Balance
	Te ardh.-Shpen.nga Sig. Shoq.dhe Shend.	112.09	56.28	52.12	54.18	51.99	46.52	48.25	42.07	43.91	40.95	37.91	31.16	Soc.& health insur.contr.-outlays

* "Ndryshimi i gjendjes se arkesh" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

progresive (progressive)

ne milion leke (in million of leks)

Nr.		Jan	Plani 1-	%	Shkurt	Plani 2-	%	Mars	Plani 3-	%	Prill	Plani 4-	%	Maj	Plani 5-	%	Qershor	Plani 6-	%
	E M E R T I M I	Jan	mujor		Feb	mujor		Mar	mujor			muje			mujor			mujor	
	TOTALI TE ARDHURAVE	18,783	17,194	109.2%	35,375	35,875	98.6%	55,326	56,584	97.8%	74,812	77,320	96.8%	93,235	97,541	95.6%	115,536	118,120	97.8%
I.	Te ardhura nga ndihmat	5	390	1.4%	5	839	0.6%	15	1,156	1.3%	55	1,577	3.5%	119	1,811	6.6%	119	2,279	5.2%
II.	Te ardhura tatimore	17,267	15,983	108.0%	32,765	32,864	99.7%	50,829	51,909	97.9%	69,232	70,281	98.5%	87,083	88,869	98.0%	105,525	107,666	98.0%
II.1	Nga Tatimet dhe Doganat	13,253	11,715	113.1%	25,227	23,959	105.3%	38,919	37,717	103.2%	52,249	51,243	102.0%	66,440	65,643	101.2%	81,212	80,063	101.4%
1	Tatimi mbi Vleren e Shtuar	7,104	5,896	120.5%	12,908	11,658	110.7%	19,690	17,980	109.5%	26,421	24,285	108.8%	33,602	31,212	107.7%	40,669	38,147	106.6%
2	Tatimi mbi Fitimin	1,394	1,500	92.9%	2,918	3,270	89.2%	5,361	5,542	96.7%	6,920	7,424	93.2%	8,698	9,407	92.5%	10,555	11,172	94.5%
3	Akcizat	1,991	1,619	123.0%	3,751	3,251	115.4%	5,335	5,104	104.5%	7,616	7,138	106.7%	9,968	9,479	105.2%	12,228	11,757	104.0%
4	Tatimi mbi te Ardhurat Personale	902	781	115.5%	1,568	1,498	104.7%	2,309	2,287	100.9%	3,072	3,185	96.4%	3,832	3,979	96.3%	5,118	4,927	103.9%
5	Taksa Nacionale dhe te tjera	1,071	1,150	93.1%	2,441	2,674	91.3%	3,658	4,277	85.5%	4,846	5,787	83.7%	6,208	7,184	86.4%	7,624	8,711	87.5%
6	Taksa Doganore	791	769	102.8%	1,642	1,607	102.2%	2,566	2,527	101.6%	3,375	3,423	98.6%	4,132	4,382	94.3%	5,018	5,349	93.8%
II.2	Te ardhura nga Pushteti Lokal	578	797	72.5%	1,278	2,250	56.8%	2,717	4,198	64.7%	4,170	5,394	77.3%	4,778	6,386	74.8%	5,304	7,306	72.6%
1	Tatimi mbi Pasurine(ndertesat)	26	178	14.4%	46	356	13.0%	184	536	34.3%	576	714	80.7%	643	892	72.1%	726	4,631	15.7%
3	Tatimi mbi Biznesin e vogel	87	184	47.0%	123	585	21.1%	791	1,114	71.0%	1,043	1,360	76.7%	1,237	1,449	85.4%	1,347	1,072	125.7%
5	Taksa Lokale	466	435	107.1%	1,108	1,309	84.7%	1,742	2,549	68.3%	2,552	3,320	76.9%	2,898	4,045	71.6%	3,230	1,603	201.5%
II.3	Te ardh Buxh. Pavarur (kontribute)	3,436	3,471	99.0%	6,260	6,655	94.1%	9,194	9,994	92.0%	12,812	13,644	93.9%	15,865	16,840	94.2%	19,009	20,298	93.7%
1	Sigurimi Shoqeror	3,007	3,069	98.0%	5,520	5,919	93.3%	8,123	8,906	91.2%	11,364	12,156	93.5%	14,075	15,016	93.7%	16,882	18,121	93.2%
2	Sigurimi Shendetesor	429	402	106.6%	741	736	100.7%	1,071	1,088	98.4%	1,448	1,488	97.3%	1,789	1,824	98.1%	2,128	2,177	97.7%
III.	Te ardhura Jotatimore	1,511	820	184.2%	2,604	2,172	119.9%	4,482	3,519	127.4%	5,526	5,462	101.2%	6,034	6,861	87.9%	9,892	8,175	121.0%
1	Tran.Fitimi nga Banka e Shqiperise	0	0		0	358	0.0%	1,010	858	117.7%	1,010	1,621	62.3%	1,010	2,070	48.8%	1,010	2,452	41.2%
2	Te ardhura nga Inst.Buxhetore	1,405	764	183.9%	2,435	1,666	146.2%	3,257	2,426	134.2%	4,145	3,526	117.6%	4,609	4,314	106.8%	5,266	5,000	105.3%
3	Dividenti	0	0		0	50	0.0%	0	90	0.4%	5	148	3.2%	9	216	3.9%	3,146	316	995.7%
4	Te tjera	106	56	187.5%	169	98	172.5%	215	145	148.1%	366	167	219.2%	407	261	155.8%	469	407	115.2%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

progresive (progressive)

Nr.		Korrik	Plan 7-mujor	%	Gusht	Plan 8-mujor	%	Shtator	Plan 9-	%	Tet	Oct	Plani 10-	%	Nent	Plani 11-	%	Dhjetor	Plani 12-	%
	E M E R T I M I				Aug				mujor				mujor		Nov	mujor		Dec	mujor	
	TOTALI TE ARDHURAVE	134,864	136,266	99.0%	155,937	158,019	98.7%	181,397	183,108	99.1%	204,924	209,420	97.9%	226,429	235,666	96.1%	251,555	262,588	95.8%	
I.	Te ardhura nga ndihmat	119	360	33.1%	895	617	145.1%	1,112	845	131.6%	1,114	1,193	93.3%	1,197	2,126	56.3%	1,280	3,928	32.6%	
II.	Te ardhura tatimore	123,922	124,658	99.4%	143,536	144,712	99.2%	164,192	166,936	98.4%	185,501	190,262	97.5%	205,903	212,666	96.8%	228,164	234,714	97.2%	
II.1	Nga Tatimet dhe Doganat	95,010	95,404	99.6%	110,942	110,987	100.0%	127,611	127,940	99.7%	143,930	145,446	99.0%	160,324	162,376	98.7%	176,808	179,975	98.2%	
1	Tatimi mbi Vleren e Shtuar	47,693	47,702	100.0%	55,341	55,637	99.5%	63,304	63,302	100.0%	71,727	71,682	100.1%	80,084	79,771	100.4%	87,771	87,756	100.0%	
2	Tatimi mbi Fitimin	11,930	12,563	95.0%	13,755	14,388	95.6%	15,212	16,503	92.2%	16,758	18,657	89.8%	18,917	20,664	91.5%	21,077	22,200	94.9%	
3	Akcizat	14,654	14,390	101.8%	18,012	16,805	107.2%	20,798	20,046	103.8%	23,442	23,026	101.8%	26,117	25,879	100.9%	28,731	29,519	97.3%	
4	Tatimi mbi te Ardhurat Personale	6,236	5,997	104.0%	7,330	7,074	103.6%	9,917	8,411	117.9%	11,616	9,831	118.2%	12,893	11,286	114.2%	14,850	14,500	102.4%	
5	Taksa Nacionale dhe te tjera	8,672	8,758	99.0%	9,902	10,121	97.8%	11,022	11,711	94.1%	12,200	13,263	92.0%	13,231	14,762	89.6%	14,531	15,000	96.9%	
6	Taksa Doganore	5,826	5,994	97.2%	6,602	6,962	94.8%	7,358	7,967	92.4%	8,187	8,987	91.1%	9,081	10,015	90.7%	9,848	11,000	89.5%	
II.2	Te ardhura nga Pushteti Lokal	6,182	6,280	98.4%	6,652	7,276	91.4%	7,310	8,723	83.8%	8,194	10,236	80.0%	8,636	11,765	73.4%	9,366	13,339	70.2%	
1	Tatimi mbi Pasurine(ndertesat)	817	667	122.5%	926	867	106.8%	1018	1,211	84.0%	1191	1,555	76.6%	1,264	1,910	66.2%	1,336	2,266	58.9%	
3	Tatimi mbi Biznesin e vogel	1,761	1,058	166.4%	1,790	1,286	139.2%	1,834	1,590	115.3%	2,079	1,958	106.2%	2,118	2,324	91.1%	2,232	2,690	83.0%	
5	Taksa Lokale	3,604	4,554	79.1%	3,936	5,122	76.8%	4,458	5,922	75.3%	4,924	6,723	73.2%	5,254	7,531	69.8%	5,799	8,383	69.2%	
II.3	Te ardh Buxh. Pavarur (kontribute)	22,729	22,974	98.9%	25,942	26,449	98.1%	29,271	30,273	96.7%	33,378	34,580	96.5%	36,943	38,525	95.9%	41,989	41,400	101.4%	
1	Sigurimi Shoqeror	20,198	20,419	98.9%	23,077	23,563	97.9%	26,041	27,002	96.4%	29,711	30,831	96.4%	32,905	34,377	95.7%	37,562	36,863	101.9%	
2	Sigurimi Shendetesor	2,531	2,555	99.1%	2,865	2,886	99.3%	3,230	3,271	98.7%	3,666	3,749	97.8%	4,038	4,148	97.4%	4,427	4,537	97.6%	
III.	Te ardhura Jotatimore	10,823	11,247	96.2%	11,506	12,689	90.7%	16,092	15,327	105.0%	18,308	17,964	101.9%	19,329	20,873	92.6%	22,112	23,946	92.3%	
1	Tran.Fitimi nga Banka e Shqiperise	1,010	1,347	74.9%	1,010	1,769	57.1%	3,010	2,425	124.1%	3,010	3,127	96.3%	3,010	3,895	77.3%	5,010	5,100	98.2%	
2	Te ardhura nga Inst.Buxhetore	5,899	6,018	98.0%	6,373	6,871	92.8%	6,978	7,748	90.1%	7,813	8,565	91.2%	8,721	9,552	91.3%	9,458	10,535	89.8%	
3	Dividenti	3,319	3,266	101.6%	3,339	3,335	100.1%	5,259	4,305	122.2%	6,297	5,280	119.2%	6,297	6,265	100.5%	6,297	7,261	86.7%	
4	Te tjera	595	616	96.7%	784	714	109.7%	845	849	99.5%	1,121	992	113.0%	1,234	1,161	106.3%	1,347	1,050	128.3%	

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

progressive (progressive)

ne milion leke (in million of leks)

Nr.		Jan Jan	Plani 1- mujor	%	Shkurt Feb	Plani 2- mujor		Mars Mar	Plani 3- mujor	%	Prill	Plani 4- mujo	%	Maj	Plani 5- mujor	%	Qershor	Plani 6- mujor	%
	TOTALI I SHPENZIMEVE	12,254	14,661	83.6%	30,693	37,193	82.5%	48,925	58,640	83.4%	67,450	80,690	83.6%	86,498	104,124	83.1%	105,385	128,174	82.2%
I.	Shpenzime Korrente	12,137	13,165	92.4%	26,911	29,139	92.4%	43,184	46,476	92.9%	59,796	64,467	92.8%	76,957	82,691	93.1%	94,158	101,622	92.7%
1	Personeli**	3,731	3,803	98.1%	7,767	8,264	94.0%	12,148	12,814	94.8%	16,612	17,225	96.4%	21,058	21,774	96.7%	25,589	26,409	96.9%
	Paga	3,053	3,228	94.6%	6,364	6,845	93.0%	10,014	10,561	94.8%	13,753	14,211	96.8%	17,358	17,929	96.8%	21,156	21,760	97.2%
	Kontributi per Sigurime Shoqerore	678	575	117.9%	1,402	1,419	98.8%	2,134	2,253	94.7%	2,859	3,014	94.9%	3,700	3,845	96.2%	4,433	4,649	95.3%
	Politika te reja pagash																		
2	Interesat	2,209	2,240	98.6%	3,687	3,815	96.6%	5,942	6,196	95.9%	7,963	8,652	92.0%	10,067	11,214	89.8%	12,055	13,792	87.4%
	Te Brendshme	2,117	2,117	100.0%	3,443	3,443	100.0%	5,628	5,628	100.0%	7,383	7,776	95.0%	9,368	9,858	95.0%	11,029	11,900	92.7%
	Te Huaja	92	123	74.9%	244	372	65.7%	314	568	55.2%	580	876	66.2%	699	1,356	51.6%	1,026	1,892	54.2%
3	Shpenzime Operative Mirembajtje	242	590	40.9%	2,121	2,303	92.1%	3,711	4,134	89.8%	5,780	5,988	96.5%	7,857	8,110	96.9%	9,790	10,159	96.4%
4	Subvecionet	45	30	150.8%	159	230	69.1%	633	430	147.3%	745	596	125.0%	926	711	130.2%	1,270	872	145.6%
	Mbeshtetje per energjine																		
5	Shpenzime per Sig.Sociale dhe te tjera	4,784	5,630	85.0%	9,896	11,278	87.7%	15,279	17,011	89.8%	20,919	22,738	92.0%	26,555	28,466	93.3%	32,346	34,253	94.4%
	Sigurime Shoqerore	4,418	4,906	90.1%	8,992	9,831	91.5%	13,671	14,741	92.7%	18,509	19,666	94.1%	23,370	24,612	95.0%	28,490	29,572	96.3%
	Sigurime Shendetimore	365	724	50.5%	905	1,447	62.5%	1,608	2,270	70.9%	2,409	3,072	78.4%	3,185	3,854	82.6%	3,856	4,681	82.4%
6	Shpenzime per Buxhetin Lokal	735	543	135.3%	1,866	1,524	122.4%	3,196	3,033	105.4%	4,523	5,087	88.9%	6,253	7,167	87.2%	7,909	9,562	82.7%
7	Shpenzime te tjera	391	329	118.9%	1,415	1,726	82.0%	2,275	2,860	79.5%	3,254	4,181	77.8%	4,242	5,249	80.8%	5,199	6,576	79.1%
	Pagesa e Papunesise	66	63	105.0%	147	146	100.9%	225	243	92.5%	295	327	90.3%	366	419	87.3%	436	513	85.0%
	Ndihma Ekonomike	325	100	325.1%	1,268	1,248	101.6%	2,050	2,085	98.3%	2,959	3,123	94.7%	3,876	3,899	99.4%	4,763	4,926	96.7%
	Kompensim per ish te perndjekurit politike					0			33	0.0%		66	0.0%		101	0.0%		141	0.0%
	kompensim per energjin elektrike		166	0.2%		332			498	0.0%		664	0.0%		830	0.0%		996	0.0%
	Kompensim ne vlere i pronareve					0			0										
II.	Fondi Rezerve		100	0.0%		550			730	0.0%		780	0.0%		830	0.0%		880	0.0%
III.	Shpenzime Kapitale	117	1,396	8.4%	3,782	7,504	50.4%	5,741	11,434	50.2%	7,654	15,443	49.6%	9,541	20,603	46.3%	11,227	25,671	43.7%
	Financimi Brendshem	6	50	12.1%	3,552	4,196	84.7%	4,982	6,363	78.3%	6,106	8,649	70.6%	7,431	10,744	69.2%	8,717	13,655	63.8%
	Financimi Huaj	111	1,346	8.2%	229	3,308	6.9%	759	5,071	15.0%	1,548	6,794	22.8%	2,110	9,859	21.4%	2,510	12,016	20.9%
	Transferime KESH																		
IV	Transferime Kapitale																		

progresive (progressive)

Nr.		Korrik	Plan 7-mujor	%	Gusht	Plan 8-mujor	%	Shtator	Plan 9-mujor	%	Tet	Oct	Plani 10-mujor	%	Nent Nov	Plani 11-mujor	%	Dhjetor Dec	Plani 12-mujor	%
	EMERTIMI																			
	TOTALI I SHPENZIMEVE	125,925	130,657	96.4%	148,358	158,648	93.5%	171,725	192,033	89.4%	196,430	225,265	87.2%	222,253	261,577	85.0%	285,674	305,027	93.7%	
I.	Shpenzime Korrente	111,912	114,108	98.1%	131,109	136,158	96.3%	150,372	159,213	94.4%	169,778	182,705	92.9%	189,433	206,254	91.8%	224,976	233,787	96.2%	
1	Personeli**	30,463	31,078	98.0%	34,923	36,740	95.1%	40,090	42,568	94.2%	45,310	48,636	93.2%	50,922	54,781	93.0%	59,087	61,534	96.0%	
	Paga	25,312	25,774	98.2%	29,055	29,580	98.2%	33,355	33,780	98.7%	37,789	38,086	99.2%	42,531	42,511	100.0%	49,663	48,605	102.2%	
	Kontributi per Sigurime Shoqerore	5,151	5,305	97.1%	5,867	6,060	96.8%	6,735	6,988	96.4%	7,522	7,950	94.6%	8,390	8,924	94.0%	9,425	9,785	96.3%	
	Politika te reja pagash					1,100		0	1,800	0.0%		2,600		3,346				3,144		
2	Interesat	14,642	14,914	98.2%	16,900	17,997	93.9%	18,406	20,202	91.1%	20,319	22,872	88.8%	22,966	25,841	88.9%	25,594	25,850	99.0%	
	Te Brendshme	13,541	13,763	98.4%	15,655	16,564	94.5%	17,087	18,568	92.0%	19,001	20,837	91.2%	21,255	23,079	92.1%	23,499	23,750	98.9%	
	Te Huaja	1,101	1,151	95.7%	1,245	1,433	86.9%	1,318	1,634	80.7%	1,318	2,035	64.8%	1,711	2,762	62.0%	2,096	2,100	99.8%	
3	Shpenzime Operative Mirembajtje	11,477	11,898	96.5%	12,746	13,448	94.8%	15,097	15,915	94.9%	17,183	18,357	93.6%	19,525	20,807	93.8%	25,259	24,383	103.6%	
4	Subvecionet	1,455	1,442	100.9%	1,539	1,605	95.9%	1,766	1,856	95.1%	1,900	2,085	91.2%	2,094	2,301	91.0%	3,536	2,625	134.7%	
	Mbeshtetje per energjine				2,500	2,500	100.0%	3,750	4,000	93.8%	5,000	5,000	100.0%	5,000	5,000	100.0%	5,000	5,000	100.0%	
	Shpenzime per Sig.Sociale dhe te tjera	38,208	38,222	100.0%	44,431	44,022	100.9%	50,581	50,499	100.2%	56,380	56,999	98.9%	62,066	63,542	97.7%	69,892	71,529	97.7%	
	Sigurime Shoqerore	33,550	33,490	100.2%	39,072	38,503	101.5%	44,515	44,099	100.9%	49,611	49,705	99.8%	54,444	55,351	98.4%	60,824	61,447	99.0%	
	Sigurime Shendetsore	4,658	4,733	98.4%	5,360	5,520	97.1%	6,066	6,401	94.8%	6769	7,294	92.8%	7623	8,192	93.1%	9068	10,082	89.9%	
6	Shpenzime per Buxhetin Lokal	9,396	10,349	90.8%	10,840	12,375	87.6%	12,508	15,143	82.6%	14503	17,980	80.7%	16653	21,485	77.5%	21340	27,014	79.0%	
7	Shpenzime te tjera	6,271	6,204	101.1%	7,230	7,472	96.8%	8,175	8,979	91.0%	9182	10,577	86.8%	10207	12,148	84.0%	14768	15,352	96.2%	
	Pagesa e Papunesise	515	518	99.5%	580	607	95.6%	656	702	93.4%	724	812	89.1%	774	944	81.9%	869	962	90.3%	
	Ndihma Ekonomike	5,756	5,520	104.3%	6,650	6,533	101.8%	7,519	7,590	99.1%	8,459	8,623	98.1%	9,434	9,607	98.2%	13,491	13,456	100.3%	
	Kompensim per ish te perndjekurit politike	0	0									100	0.0%		200	0.0%				
	kompensim per energjin elektrike	0	166	0.0%		332	0.0%	0	687	0.0%		1,042			1,397		408	934		
	Kompensim ne vliere i pronareve	0	0					0	50	0.0%		200		350		500	500			
8	Fondi Rezerve	0	50	0.0%		150	0.0%	0	300	0.0%		450	0.0%		1,600	0.0%		3,107	0.0%	
III.	Shpenzime Kapitale	14,013	16,499	84.9%	17,250	22,340	77.2%	21,353	32,521	65.7%	26652	42,110	63.3%	32820	53,723	61.1%	57040	68,133	83.7%	
	Financimi Brendshem	11,204	12,782	87.7%	12,552	17,058	73.6%	15,821	24,870	63.6%	20,645	31,982	64.6%	26,170	39,785	65.8%	48,220	51,182	94.2%	
	Financimi Huaj	2,809	3,717	75.6%	4,698	5,282	88.9%	5,532	7,651	72.3%	6,007	10,128		6,650	13,938		8,819	17,800		
	Transferime KESH																3,000			
IV	Transferime Kapitale																658			

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

progresive (progressive)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan Jan	Plani 1- mujo	%	Shkurt Feb	Plani 2- mujo	%	Mars Mar	Plani 3- mujo	%	Prill Prill	Plani 4- mujo	%	Maj Maj	Plani 5- mujo	%	Qershor Qershor	Plani 6- mujo	%
	DEFIÇITI	6,529	2,532	257.9%	4,682	-1,318	-355.3%	6,401	-2,056	-311.3%	7,362	-3,371	-218.4%	6,738	-6,584	-102.3%	10,150	-10,054	-101.0%
	FINANCIMI DEFİÇITIT	-6,529	-2,532	257.9%	-4,682	1,318	-355.3%	-6,401	2,056	-311.3%	-7,362	3,371	-218.4%	-6,738	6,584	-102.3%	-10,150	10,054	-101.0%
	Brendshem	-6,258	-3,165	197.7%	-4,312	-639	674.7%	-6,416	-1,035	619.9%	-7,926	-913	868.1%	-7,449	47	-15849.2%	-10,445	2,756	-379.0%
	Te ardhura nga privatizimi	0	20	0.0%	8	67	12.6%	30	134	22.5%	38	186	20.7%	42	280	14.9%	44	372	11.7%
	Hua-marrje e brendeshme: nga e cila	2,017	-3,185	-63.3%	4,610	-706	-653.0%	2,840	-1,169	-242.9%	6,495	-1,099	-591.0%	2,972	-233	-1275.6%	3,436	2,384	144.1%
	Te tjera	-8,275			-8,930	0		-9,286	0		-14,459			-10,463			-13,925		
	I Huaj	-272	633	-42.9%	-371	1,957	-19.0%	15	3,091	0.5%	564	4,284	13.2%	711	6,537	10.9%	295	7,298	4.0%
	Hua afatgjate(e marre)	99	956	10.4%	230	2,479	9.3%	840	3,945	21.3%	1,400	5,267	26.6%	1,854	8,119	22.8%	1,950	9,828	19.8%
	Mbeshtetje buxhetore																		
	Ndryshimi i gjendjes se arkesh*	6			-6	0		-90	0		99			143			447		
	Ripagesat	-377	-323	116.8%	-595	-522	114.0%	-735	-854	86.1%	-936	-983	95.2%	-1,286	-1,582	81.3%	-2,102	-2,530	83.1%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

progresive (progressive)

Nr.		Korrik	Plani 7- mujo	%	Gusht	Plani 8-mujo	%	Shtator	Plani 9- mujo	%	Tet	Oct	Plani 10- mujo	%	Nent Nov	Plani 11- mujo	%	Dhjetor Dec	Plani 12- mujo	%
	E M E R T I M I																			
	DEFICITI	8,940	5,609	159.4%	7,579	-629	-1205.0%	9,672	-8,925	-108.4%	8,493		-15,845	-53.6%	4,176	-25,911	-16.1%	-34,119	-42,439	80.4%
	FINANCIMI DEFICITIT	-8,940	-5,609	159.4%	-7,579	629	-1205.0%	-9,672	8,925	-108.4%	-8,493		15,845	-53.6%	-4,176	25,911	-16.1%	34,119	42,439	80.4%
	Brendshem	-9,389	-6,687	140.4%	-8,926	-1,551	575.5%	-11,620	4,696	-247.5%	-10,826		9,802	-110.5%	-6,818	17,244	-39.5%	28,829	32,400	89.0%
	Te ardhura nga privatizimi	55	64	86.0%	65	84	77.1%	13,137	2,084	630.5%	13,147	7,084	185.6%	13,229	12,084	109.5%	13,246	14,600	90.7%	
	Hua-marje e brendeshme: nga e cila	10,717	7,217	148.5%	11,733	12,333	95.1%	6,450	16,579	38.9%	8,721	16,686	52.3%	11,753	19,128	61.4%	17,039	17,800	95.7%	
	Te tjera	-20,161	-13,967	144.3%	-20,724	-13,967	148.4%	-31,207	-13,967	223.4%	-32,694	-13,967		-31,772	-13,967		-1,456			
	I Huaj	449	1,078	41.7%	1,347	2,180	61.8%	1,948	4,230	46.0%	2,333		6,043	38.6%	2,642	8,667	30.5%	5,289	10,039	52.7%
	Hua afatgjate(e marre)	2,301	2,936	78.4%	4,375	4,263	102.6%	4,768	6,445	74.0%	5,351	8,616	62.1%	6,204	11,540	53.8%	9,109	13,239	68.8%	
	Mbeshtetje buxhetore																		450	
	Ndryshimi i gjendjes se arkesh*	467	447	104.4%	-495	447	-110.7%	-158	447	-35.3%	-78	447		-376	447		279	900		
	Ripagesat	-2,319	-2,304	100.6%	-2,533	-2,530	100.1%	-2,663	-2,662	100.0%	-2,940	-3,019	97.4%	-3,186	-3,769	84.5%	-4,098	-4,100	100.0%	

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

mujaor (monthly)

ne million leke (in million of leks)

Nr.	E M E R T I M I	Jan	Plani	%	Shkurt	Plani	%	Mars	Plani	%	Prill	Plan	%	Maj	Plan Maj	%	Qersh	Plan	%
		Jan			Feb			Mar			April	Prill		May			June	Qersh	
	TOTALI TE ARDHURAVE	18,783	16,759	112.1%	16,592	18,681	88.8%	19,951	20,709	96.3%	19,486	20,735	94.0%	18,423	20,221	91.1%	22,300	20,579	108.4%
I.	Te ardhura nga ndihmat	5	390	1.4%	0	449	0.0%	10	317	3.1%	40	421	9.4%	64	234	27.4%	0	468	0.1%
II.	Te ardhura tatimore	17,267	15,548	111.1%	15,498	16,881	91.8%	18,064	19,045	94.8%	18,402	18,731	98.2%	17,851	18,588	96.0%	18,442	18,797	98.1%
II.1	Nga Tatimet dhe Doganat	13,253	11,715	113.1%	11,974	12,244	97.8%	13,691	13,758	99.5%	13,331	13,526	98.6%	14,190	14,400	98.5%	14,772	14,420	102.4%
1	Tatimi mbi Vleren e Shtuar	7,104	5,896	120.5%	5,804	5,762	100.7%	6,782	6,322	107.3%	6,732	6,306	106.7%	7,181	6,927	103.7%	7,067	6,935	101.9%
2	Tatimi mbi Fitimin	1,394	1,500	92.9%	1,524	1,770	86.1%	2,443	2,272	107.5%	1,559	1,883	82.8%	1,778	1,983	89.7%	1,857	1,765	105.2%
3	Akcizat	1,991	1,619	123.0%	1,760	1,632	107.9%	1,584	1,853	85.5%	2,281	2,034	112.1%	2,352	2,341	100.5%	2,260	2,278	99.2%
4	Tatimi mbi te Ardhurat Personale	902	781	115.5%	666	717	92.8%	741	789	93.9%	763	898	85.0%	761	793	95.9%	1,286	948	135.6%
5	Taksa Nacionale dhe te tjera	1,071	1,150	93.1%	1,370	1,524	89.9%	1,217	1,603	75.9%	1,187	1,509	78.7%	1,362	1,397	97.5%	1,416	1,527	92.8%
6	Taksa Doganore	791	769	102.8%	851	838	101.6%	924	920	100.5%	809	896	90.3%	757	959	78.9%	886	967	91.6%
II.2	Te ardhura nga Pushteti Lokal	578	362	159.7%	700	1,453	48.2%	1,439	1,948	73.9%	1,453	1,195	121.6%	608	993	61.2%	526	919	57.2%
1	Tatimi mbi Pasurine(ndertesat)	26	178	14.4%	21	178	11.6%	138	180	76.5%	392	178	220.2%	67	178	37.6%	83	585	14.3%
2	Tatimi mbi Biznesin e vogel	87			37	0		668	0		252	246		194	89		110	180	
3	Taksa Lokale	466	184	253.1%	643	401	160.3%	634	529	119.8%	810	771	105.1%	346	725	47.7%	332	154	215.6%
II.3	Te ardh Buxh. Pavarur (kontribute)	3,436	3,471	99.0%	2,824	3,184	88.7%	2,933	3,339	87.8%	3,618	3,650	99.1%	3,053	3,196	95.5%	3,145	3,458	90.9%
1	Sigurimi Shoqeror	3,007	3,069	98.0%	2,512	2,850	88.1%	2,603	2,987	87.2%	3,241	3,250	99.7%	2,712	2,860	94.8%	2,806	3,105	90.4%
2	Sigurimi Shendetesor	429	402	106.6%	312	334	93.5%	330	352	93.7%	377	400	94.4%	341	336	101.6%	338	353	95.9%
III.	Te ardhura Jotatimore	1,511	820	184.2%	1,094	1,352	80.9%	1,877	1,347	139.4%	1,044	1,943	53.7%	508	1,399	36.3%	3,858	3,458	111.6%
1	Tran.Fitimi nga Banka e Shqiperise	0	0		0	358	0.0%	1,010	500	202.0%	0	762		0	449	0.0%	0	382	0.0%
2	Te ardhura nga Inst.Buxhetore	1,405	764	183.9%	1,030	902	114.2%	821	760	108.1%	888	1,100	80.8%	464	788	58.8%	657	686	95.8%
3	Dividenti	0	0		0	50	0.0%	0	40	1.0%	4	58		4	68	5.6%	3,138	100	3137.8%
4	Te tjera	106	56	187.5%	63	42	152.1%	46	47	97.2%	151	22	688.0%	40	94	43.1%	62	146	42.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

mujor (monthly)

Nr.	E M E R T I M I	Korrik	Plan	%	Gusht	Plan	%	Shta	Plani 9-	%	Tet	Plani 10-	%	Nent	Plani 11-	%	Dhjetor	Plani 12-	%
		July	Korrik		Aug	Gusht		Sept	mujor		Oct	mujor		Nov	mujor		Dec	mujor	
	TOTALI TE ARDHURAVE	19,328	20,687	93.4%	21,073	21,753	96.9%	25,460	25,089	101.5%	23,527	209,420	11.2%	21,505	26,246	81.9%	25,126	26,922	93.3%
I.	Te ardhura nga ndihmat	0	241	0.0%	776	257	301.9%	217	227	95.5%	2	1,193	0.2%	83	933	8.9%	83	1,802	4.6%
II.	Te ardhura tatimore	18,397	19,133	96.2%	19,615	20,054	97.8%	20,656	22,224	92.9%	21,309	190,262	11.2%	20,402	22,404	91.1%	22,261	22,048	101.0%
II.1	Nga Tatimet dhe Doganat	13,799	14,192	97.2%	15,932	15,583	102.2%	16,669	16,952	98.3%	16,319	145,446	11.2%	16,394	16,930	96.8%	16,484	17,599	93.7%
1	Tatimi mbi Vleren e Shtuar	7,024	7,033	99.9%	7,648	7,935	96.4%	7,963	7,665	103.9%	8,423	71,682	11.8%	8,357	8,089	103.3%	7,687	7,985	96.3%
2	Tatimi mbi Fitimin	1,375	2,008	68.5%	1,826	1,825	100.0%	1,457	2,115	68.9%	1,545	18,657	8.3%	2,160	2,007	107.6%	2,160	1,536	140.6%
3	Akcizat	2,426	2,162	112.2%	3,358	2,415	139.0%	2,786	3,240	86.0%	2,643	23,026	11.5%	2,675	2,853	93.8%	2,614	3,640	71.8%
4	Tatimi mbi te Ardhurat Personale	1,118	879	127.1%	1,094	1,077	101.6%	2,587	1,337	193.5%	1,700	9,831	17.3%	1,277	1,454	87.8%	1,957	3,214	60.9%
5	Taksa Nacionale dhe te tjera	1,048	1,134	92.4%	1,230	1,363	90.2%	1,120	1,590	70.4%	1,178	13,263	8.9%	1,031	1,499	68.8%	1,300	238	546.0%
6	Taksa Doganore	808	976	82.8%	776	968	80.2%	756	1,005	75.2%	829	8,987	9.2%	894	1,028	87.0%	767	985	77.9%
II.2	Te ardhura nga Pushteti Lokal	878	977	89.9%	470	995	47.2%	658	1,448	45.5%	884	10,236	8.6%	442	1,529	28.9%	730	1,574	46.4%
1	Tatimi mbi Pasurine(ndertesat)	91	558	16.2%	109	200	54.5%	92	344	26.7%	173	1,555	11.1%	73	355	20.6%	72	356	20.1%
2	Tatimi mbi Biznesin e vogel	414	178	232.4%	29	228	12.7%	44	304	14.5%	245	1,958	12.5%	39	366	10.6%	114	366	31.2%
3	Taksa Lokale	374	240	155.8%	332	567	58.6%	522	800	65.3%	466	6,723	6.9%	330	808	40.9%	544	852	63.9%
II.3	Te ardh Buxh. Pavarur (kontribute)	3,720	3,964	93.8%	3,213	3,475	92.5%	3,329	3,824	87.1%	4,107	34,580	11.9%	3,566	3,945	90.4%	5,046	2,875	175.5%
1	Sigurimi Shoqeror	3,317	3,537	93.8%	2,878	3,144	91.6%	2,964	3,439	86.2%	3,670	30,831	11.9%	3,194	3,546	90.1%	4,657	2,486	187.3%
2	Sigurimi Shendetsor	403	427	94.4%	334	331	101.0%	365	385	94.7%	436	3,749	11.6%	372	399	93.3%	389	389	100.0%
III.	Te ardhura Jotatimore	931	1,313	70.9%	683	1,442	47.4%	4,586	2,638	173.8%	2,216	17,964	12.3%	1,021	2,909	35.1%	2,783	3,073	90.5%
1	Tran.Fitimi nga Banka e Shqiperise	0	337	0.0%	1	422	0.1%	2,000	656	304.9%	0	3,127	0.0%	0	768	0.0%	2,000	1,205	165.9%
2	Te ardhura nga Inst.Buxhetore	632	752	84.1%	475	853	55.6%	605	877	69.0%	835	8,565	9.7%	908	987	92.0%	737	983	75.0%
3	Dividenti	173	120	144.3%	20	69	29.0%	1,920	970	197.9%	1,037	5,280	19.6%	0	985	0.0%	0	996	0.0%
4	Te tjera	126	105	120.3%	188	98	192.1%	61	135	45.4%	276	992	27.8%	113	169	67.0%	113	-111	-101.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

		ne milion leke (in million of leks)																	
		mujor (monthly)																	
Nr.	E M E R T I M I	Jan Jan	Plani	%	Shkurt Feb	Plani	%	Mars Mar	Plani	%	Prill April	Plan Prill	%	Maj May	Plan Maj	%	Qersh June	Plan Qershor	%
	TOTALI I SHPENZIMEVE	12,254	14,661	83.6%	18,439	22,532	81.8%	18,232	21,447	85.0%	18,525	22,050	84.0%	19,048	23,434	81.3%	18,888	24,050	78.5%
I.	Shpenzime Korrente	12,137	13,165	92.2%	14,774	15,974	92.5%	16,273	17,337	93.9%	16,612	17,991	92.3%	17,161	18,224	94.2%	17,202	18,931	90.9%
1	Personeli**	3,731	3,803	98.1%	4,035	4,461	90.4%	4,382	4,550	96.3%	4,464	4,411	101.2%	4,446	4,549	97.7%	4,531	4,635	97.8%
	Paga	3,053	3,228	94.6%	3,311	3,617	91.5%	3,650	3,716	98.2%	3,739	3,650	102.4%	3,605	3,718	97.0%	3,798	3,831	99.1%
	Kontributi per Sigurime Shoqerore	678	575	117.9%	725	844	85.8%	731	834	87.7%	725	761	95.3%	841	831	101.2%	733	804	91.2%
					0	0		0	0		0	0		0	0		0	0	
2	Interesat	2,209	2,240	98.6%	1,478	1,575	93.9%	2,255	2,381	94.7%	2,021	2,456	82.3%	2,104	2,562	82.1%	1,988	2,578	77.1%
	Te Brendshme	2,117	2,117	100.0%	1,326	1,326	100.0%	2,186	2,185	100.0%	1,755	2,148	81.7%	1,984	2,082	95.3%	1,661	2,042	81.4%
	Te Huaja	92	123	74.9%	152	249	61.2%	69	196	35.3%	266	308	86.4%	119	480	24.9%	326	536	60.9%
3	Shpenzime Operative Mirembajtje	242	590	40.9%	1,879	1,713	109.7%	1,590	1,831	86.8%	2,070	1,854	111.6%	2,076	2,122	97.9%	1,933	2,049	94.4%
4	Subvecionet	45	30	150.8%	114	200	57.0%	474	200	237.2%	111	166	67.1%	181	115	157.4%	344	161	213.8%
					0	0		0	0		0	0		0	0		0	0	
5	Shpenzime per Sig.Sociale dhe te tjera	4,784	5,630	85.0%	5,112	5,648	90.5%	5,383	5,733	93.9%	5,639	5,727	98.5%	5,636	5,728	98.4%	5,791	5,787	100.1%
	Sigurime Shoqerore	4,418	4,906	90.1%	4,573	4,925	92.9%	4,680	4,910	95.3%	4,838	4,925	98.2%	4,861	4,946	98.3%	5,120	4,960	103.2%
	Sigurime Shendetsore	365	724	50.5%	539	723	74.6%	704	823	85.5%	801	802	99.9%	775	782	99.1%	671	827	81.1%
6	Shpenzime per Buxhetin Lokal	735	543	135.3%	1,131	981	115.3%	1,329	1,509	88.1%	1,327	2,054	64.6%	1,730	2,080	83.2%	1,656	2,395	69.1%
7	Shpenzime te tjera	391	329	118.9%	1,024	1,397	73.3%	860	1,134	75.8%	979	1,321	74.1%	988	1,068	92.5%	957	1,327	72.1%
	Pagesa e Papunesise	66	63	105.0%	81	83	97.7%	78	97	79.9%	70	84	83.9%	70	92	76.5%	71	94	75.1%
	Ndihma Ekonomike	325	100	325.1%	943	1,148	82.1%	782	837	93.5%	909	1,038	87.5%	917	776	118.2%	887	1,027	86.3%
	Kompensim per ish te perndjekurit politike				0	0		0	33		0	33		0	35		0	40	
	kompensim per energjin elektrike		166		0	166		0	166		0	166		0	166		0	166	
8	Kompensim ne vlere i pronareve				0	0		0	0		0	0		0	0		0	0	
II.	Fondi Rezerve		100		0	450		0	180		0	50		0	50		0	50	
III.	Shpenzime Kapitale	117	1,396	8.4%	3,665	6,108	60.0%	1,959	3,930	49.9%	1,913	4,009	47.7%	1,887	5,160	36.6%	1,686	5,068	33.3%
	Financimi Brendshem	6	50	12.1%	3,546	4,146	85.5%	1,429	2,167	66.0%	1,124	2,286	49.2%	1,325	2,095	63.3%	1,286	2,911	44.2%
	Financimi Huaj	111	1,346	8.2%	119	1,962	6.0%	530	1,763	30.1%	789	1,723	45.8%	562	3,065	18.3%	400	2,157	18.6%
IV	Transferime Kapitale	0			0	0		0	0		0	0		0	0		0	0	

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

mujor (monthly)

Nr.	E M E R T I M I	Korrik July	Plan Korrik	%	Gusht Aug	Plan Gusht	%	Shta Sept	Plani 9- mujor	%	Tet Oct	Plani 10- mujor	%	Nent Nov	Plani 11- mujor	%	Dhjetor Dec
	TOTALI I SHPENZIMEVE	20,539	2,483	827.2%	22,433	27,991	80.1%	23,367	33,385	70.0%	24,705	33,231	74.3%	25,823	36,312	71.1%	63,421
I.	Shpenzime Korrente	17,753	12,486	142.2%	19,197	22,050	87.1%	19,263	23,055	83.6%	19,406	23,492	82.6%	19,655	23,549	83.5%	35,543
1	Personeli**	4,874	4,669	104.4%	4,460	5,662	78.8%	5,167	5,828	88.7%	5,220	6,068	86.0%	5,611	6,145	91.3%	8,166
	Paga	4,155	4,014	103.5%	3,743	3,806	98.4%	4,300	4,200	102.4%	4,434	4,306	103.0%	4,743	4,425	107.2%	7,131
	Kontributi per Sigurime Shoqerore	718	656	109.5%	716	755	94.8%	868	928	93.5%	787	962	81.8%	868	974	89.2%	1,034
		0	0		0	1,100		0	700		0	800		0	746		0
2	Interesat	2,588	1,122	230.7%	2,258	3,083	73.2%	1,506	2,205	68.3%	1,914	2,670	71.7%	2,647	2,969	89.2%	2,628
	Te Brendshme	2,512	1,863	134.8%	2,114	2,801	75.5%	1,432	2,004	71.5%	1,914	2,269	84.3%	2,254	2,242	100.6%	2,243
	Te Huaja	76	-741	-10.2%	144	282	50.9%	73	201	36.5%	0	401	0.0%	393	727	54.0%	385
3	Shpenzime Operative Mirembajtje	1,686	1,739	97.0%	1,269	1,550	81.9%	2,351	2,467	95.3%	2,086	2,442	85.4%	2,343	2,450	95.6%	5,733
4	Subvecionet	185	570	32.4%	84	163	51.7%	227	251	90.4%	134	229	58.8%	194	216	89.7%	1,442
		0	0		2,500	2,500		1,250	1,500		1,250	1,000		0	0		0
	Shpenzime per Sig.Sociale dhe te tjera	5,862	3,969	147.7%	6,223	5,800	107.3%	6,150	6,477	94.9%	5,800	6,499	89.2%	5,686	6,543	86.9%	7,826
	Sigurime Shoqerore	5,059	3,918	129.1%	5,522	5,013	110.2%	5,443	5,596	97.3%	5,096	5,606	90.9%	4,832	5,646	85.6%	6,380
	Sigurime Shendetsore	803	52	1543.4%	702	787	89.2%	706	881	80.1%	703	893	78.7%	853	897	95.1%	1,446
6	Shpenzime per Buxhetin Lokal	1,487	787	189.0%	1,444	2,026	71.3%	1,668	2,768	60.3%	1,994	2,837	70.3%	2,150	3,505	61.3%	4,687
7	Shpenzime te tjera	1,071	-372	-288.0%	959	1,268	75.6%	945	1,507	62.7%	1,007	1,598	63.1%	1,025	1,571	65.2%	4,561
	Pagesa e Papunesise	79	5	1580.0%	65	89	72.8%	76	95	79.7%	68	110	61.4%	50	132	37.9%	95
	Ndihma Ekonomike	992	594	167.1%	894	1,013	88.3%	869	1,057	82.2%	940	1,033	91.0%	975	984	99.1%	4,058
	Kompensim per ish te perndjekurit politike	0	-141		0	0	#DIV/0!	0	0	#DIV/0!	0	100	0.0%	0	100	0.0%	0
	kompensim per energjin elektrike	0	-830		0	166	0.0%	0	355	0.0%	0	355	0.0%	0	355	0.0%	408
8	Kompensim ne vlere i pronareve	0	0		0	0		0	50		0	150	0.0%	0	150		500
II.	Fondi Rezerve	0	-830		0	100		0	150		0	150	0.0%	0	1,150		0
III.	Shpenzime Kapitale	2,786	-9,172	-30.4%	3,237	5,841		4,103	10,181		5,299	9,589	55.3%	6,167	11,613		24,220
	Financimi Brendshem	2,487	-873	-284.9%	1,348	4,276		3,269	7,812		4,824	7,112	67.8%	5,525	7,803		22,050
	Financimi Huaj	299	-8,299	-3.6%	1,889	1,565	120.7%	834	2,369	35.2%	475	2,477	19.2%	643	3,810	16.9%	2,169
IV	Transferime Kapitale	0	0		0	0		0	0		0	0		0	0		3,000

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

mujor (monthly)

ne milion leke (in million of leks)

Nr.		Jan	Plani	%	Shkurt	Plani	%	Mars	Plani	%	Prill	Plan	%	Maj	Plan Maj	%	Qersh	Plan	%
	E M E R T I M I	Jan			Feb			Mar			April	Prill		May			June	Qershor	
	DEFIÇITI	6,529	2,532	257.9%	-1,847	-3,850	48.0%	1,718	-738	-232.9%	961	-1,315	-73.1%	-625	-3,213	19.4%	3,412	-3,470	-98.3%
	FINANCIMI DEFIÇITIT	-6,529	-2,532	257.9%	1,847	3,850	48.0%	-1,718	738	-232.9%	-961	1,315	-73.1%	625	3,213	19.4%	-3,412	3,470	-98.3%
	Brendshem	-6,258	-3,165	197.7%	1,946	2,526	77.1%	-2,104	-396	531.4%	-1,510	122	-1237.5%	477	960	49.6%	-2,996	2,709	-110.6%
	Te ardhura nga privatizimi	0	20	0.0%	8	47	17.9%	22	67	32.4%	8	52	16.0%	3	94	3.6%	2	92	2.1%
	Hua-marrje e brendeshme: nga e cila	2,017	-3,185	-63.3%	2,593	2,479	104.6%	-1,770	-463	382.4%	3,655	70	5221.3%	-3,523	866	-406.8%	464	2,617	17.7%
	Te tjera	-8,275			-655	0		-356	0		-5,173	0		3,996	0		-3,462	0	
	I Huaj	-272	633	-42.9%	-99	1,324	-7.5%	386	1,134	34.0%	549	1,193	46.0%	148	2,253	6.6%	-417	761	-54.8%
	Hua afatgjate(e marre)	99	956	10.4%	130	1,523	8.6%	611	1,466	41.7%	560	1,322	42.3%	454	2,852	15.9%	96	1,709	5.6%
					0	0		0	0		0	0		0	0		0	0	
	Ndryshimi i gjendjes se arkesh*	6			-12	0		-85	0		190	0		44	0		303	0	
	Ripagesat	-377	-323	116.8%	-218	-199	109.4%	-140	-332	42.3%	-201	-129	155.5%	-350	-599	58.4%	-816	-948	86.1%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2007
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2007)

mujor (monthly)

Nr.	E M E R T I M I	Korrik July	Plan Korrik	%	Gusht Aug	Plan Gusht	%	Shta Sept	Plani 9- mujor	%	Tet Oct	Plani 10- mujor	%	Nent Nov	Plani 11- mujor	%	Dhjetor Dec
	DEFIÇITI	-1,210	15,663	-7.7%	-1,360	-6,238	21.8%	2,093	-8,296	-25.2%	-1,179	-6,920	17.0%	-4,317	-10,066	42.9%	-38,295
	FINANCIMI DEFIÇITIT	1,210	-15,663	-7.7%	1,360	6,238	21.8%	-2,093	8,296	-25.2%	1,179	6,920	17.0%	4,317	10,066	42.9%	38,295
	Brendshem	1,056	-9,443	-11.2%	463	5,136	9.0%	-2,694	6,247	-43.1%	793	5,106	15.5%	4,008	7,442	53.9%	35,647
	Te ardhura nga privatizimi	11	-308	-3.7%	10	20	48.7%	13,072	2,000	653.8%	11	5,000	0.2%	82	5,000	1.6%	17
	Hua-marrje e brendeshme: nga e cila	7,281	4,833	150.6%	1,016	5,116	19.9%	-5,283	4,246	-124.4%	2,271	106	2133.5%	3,032	2,442	124.2%	5,286
	Te tjera	-6,236	-13,967		-563	0		-10,483	0		-1,488	0		922	0		30,316
	I Huaj	155	-6,220	-2.5%	898	1,102	81.4%	601	2,050	29.3%	385	1,813	21.3%	309	2,624	11.8%	2,647
	Hua afatgjate(e marre)	352	-6,892	-5.1%	2,073	1,327	156.3%	393	2,182	18.0%	583	2,170	26.9%	853	2,924	29.2%	2,905
		0	0		0	0		0	0		0	0		0	0		0
	Ndryshimi i gjendjes se arkesh*	20	447		-961	0		337	0		80	0		-298	0		655
	Ripagesat	-217	226	-96.0%	-215	-226	94.9%	-129	-132	98.3%	-277	-357	77.7%	-246	-750	32.8%	-912

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL (NE MILION LEKE) - EXPENDITURES BY FUNCTIONS (MILLION LEK)

Tab. 2.1

Funksionet	2000			2001			2002			2003			2004			2005			2006			Functions
	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	
	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	
TOTALI	137,323	33,298	170,621	147,469	38,581	186,049	152,305	40,212	192,517	155,972	45,181	201,152	170,725	51,714	222,439	175,571	56,768	232,339	201,129	57,686	258,816	Total
1. Sherbime te pergjithshme publike	9,740	4,626	14,366	9,873	5,420	15,293	17,496	6,724	24,220	19,593	8,213	27,806	19,361	8,050	27,411	20,047	9,005	29,052	17,913	8,690	26,603	General Public Services
2. Mbrojtja	5,655	0	5,655	6,724	0	6,724	7,537	0	7,537	7,323	0	7,323	9,094	0	9,094	8,368	0	8,368	11,440	0	11,440	Defense
3. Rendi publik dhe ceshtje sigurie	12,733	0	12,733	13,277	0	13,277	11,944	0	11,944	12,120	0	12,120	13,509	0	13,509	14,425	0	14,425	16,341	0	16,341	Public Order and Safety
4. Arsimi	3,774	13,418	17,192	4,477	15,010	19,488	4,151	14,883	19,034	5,742	15,527	21,269	6,875	16,934	23,808	7,649	18,740	26,389	8,367	19,486	27,853	Education
5. Shendetsia	9,326	3,008	12,334	11,241	2,481	13,722	11,149	2,569	13,719	12,731	2,967	15,698	15,954	3,357	19,312	18,135	3,478	21,613	20,108	3,582	23,690	Health
6. Sig. Shoq. dhe ndihma ekonomike	31,664	6,857	38,521	35,916	7,099	43,015	38,586	7,597	46,183	42,148	7,839	49,987	48,062	9,280	57,342	51,101	9,844	60,945	56,289	10,115	66,404	Social Security and Welfare
7. Banesat dhe sherbimi komunal	4,282	4,277	8,559	4,542	5,265	9,808	4,326	4,694	9,021	4,829	6,701	11,530	5,054	7,703	12,757	7,094	6,948	14,042	7,518	7,091	14,609	Housing Commun. Amenities
8. Krijimi, Kultura, Feja	1,833	562	2,395	2,126	859	2,985	1,619	990	2,609	1,834	954	2,788	2,107	1,032	3,139	1,892	1,238	3,130	1,897	1,380	3,277	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	4,823	0	4,823	8,928	650	9,578	4,650	300	4,949	1,668	0	1,668	2,122	0	2,122	2,531	0	2,531	3,318	0	3,318	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	4,784	4	4,788	5,446	4	5,450	7,111	47	7,158	4,904	9	4,913	4,696	7	4,703	4,952	11	4,963	5,573	28	5,601	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	1,499	0	1,499	1,399	0	1,399	567	0	567	1,085	0	1,085	857	0	857	1,209	0	1,209	510	0	510	Mineral Resource
12. Transporti dhe komunikimi	15,546	544	16,090	17,257	1,790	19,047	12,973	1,888	14,861	10,641	2,503	13,144	14,307	4,749	19,056	11,911	6,794	18,706	23,784	6,693	30,477	Trans & Communication
13. Sherbime ekonomike te tjera	520	2	522	383	2	386	25	520	545	93	324	417	215	262	477	219	457	676	217	324	541	Other Economic Affairs & Services
14. Shpenzime te tjera	31,142	2	31,145	25,878	0	25,878	30,170	0	30,170	31,261	143	31,404	28,511	340	28,852	26,036	254	26,290	27,853	297	28,150	Other Expenditures
Nga te cilat shpenzime per interesa	29,572		29,572	23,620		23,620	24,762		24,762	29,824		29,824	28,423		28,423	26,029		26,029	25,006		25,006	From which : Interests

Struktura e brendshme e shpenzimeve (Ne %)
Internal Structure of Expenditures (in %)

Tab.2.1a

Funksioni	2000	2001	2002	2003	2004	2005	2006
TOTALI	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1. Sherbime te pergjithshme publike	8.42	8.22	12.58	13.82	12.32	12.50	10.28
2. Mbrojtja	3.31	3.61	3.92	3.64	4.09	3.60	4.42
3. Rendi publik dhe ceshtje sigurie	7.46	7.14	6.20	6.03	6.07	6.21	6.31
4. Arsimi	10.08	10.47	9.89	10.57	10.70	11.36	10.76
5. Shendetsia	7.23	7.38	7.13	7.80	8.68	9.30	9.15
6. Sig. Shoq. dhe ndihma ekonomike	22.58	23.12	23.99	24.85	25.78	26.23	25.66
7. Banesat dhe sherbimi komunal	5.02	5.27	4.69	5.73	5.74	6.04	5.64
8. Krijimi, Kultura, Feja	1.40	1.60	1.36	1.39	1.41	1.35	1.27
9. Energjia dhe lendet djegese	2.83	5.15	2.57	0.83	0.95	1.09	1.28
10. Bujq., pyjet, peshkimi, gjuetia	2.81	2.93	3.72	2.44	2.11	2.14	2.16
11. Burimet minerale	0.88	0.75	0.29	0.54	0.39	0.52	0.20
12. Transporti dhe komunikimi	9.43	10.24	7.72	6.53	8.57	8.05	11.78
13. Sherbime ekonomike te tjera	0.31	0.21	0.28	0.21	0.21	0.29	0.21
14. Shpenzime te tjera	18.25	13.91	15.67	15.61	12.97	11.32	10.88

Ndryshimi i shpenzimeve krahasuar me vitin e meparshem (ne%) **%Change**
of Expenditures on year earlier

Tab.2.1b

2000	2001	2002	2003	2004	2005	2006	Functions
2.97	9.04	3.48	4.49	10.58	4.45	11.40	Total
-8.63	6.45	58.38	14.80	-1.42	5.99	-8.43	General Public Services
-11.74	18.91	12.08	-2.84	24.19	-7.98	36.72	Defense
10.51	4.27	-10.04	1.48	11.46	6.78	13.28	Public Order and Safety
7.87	13.35	-2.33	11.74	11.94	10.84	5.55	Education
2.13	11.25	-0.02	14.43	23.02	11.92	9.61	Health
12.38	11.67	7.36	8.24	14.71	6.28	8.96	Social Security and Welfare
18.28	14.59	-8.02	27.82	10.64	10.08	4.04	Housing and Commun. Amenities
5.98	24.62	-12.58	6.83	12.61	-0.29	4.68	Recr. Cultr. Relig. Affairs
312.57	98.59	-48.33	-66.31	27.24	19.28	31.10	Fuel and Energy
-25.18	13.84	31.33	-31.36	-4.28	5.52	12.86	Agric. Forestry. Fishing. Hunt
-59.46	-6.67	-59.50	91.53	-20.99	41.01	-57.80	Mineral Resource
38.35	18.38	-21.98	-11.55	44.97	-1.84	62.93	Transportation & Communication
-72.31	-26.12	41.35	-23.49	14.36	41.76	-19.92	Other Economic Affairs & Services
-12.19	-16.91	16.59	4.09	-8.13	-8.88	7.08	Other Expenditures

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL PER VITIN 2007
(EXPENDITURES BY FUNCTIONS YEAR 2007)

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tab. 2.2a

Kodi	Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
	TOTAL	12,254	30,693	48,925	67,450	86,498	105,385	125,925	148,358	171,725	196,430	222,253	285,674	TOTAL
01	Sherbimet e Pergjithshme Publike *	3,430	6,738	10,846	15,427	19,566	23,677	28,574	32,736	36,816	41,096	46,279	54,385	General Public Services
02	Mbrojtja	241	886	2,094	2,703	3,310	3,843	4,107	4,574	5,216	5,913	7,278	11,494	Defense
03	Rendi dhe Siguria Publike	755	1,596	2,655	3,725	4,811	5,978	7,112	8,353	9,718	11,210	12,659	15,171	Public Order and Safety
04	Ceshtjet Ekonomike	264	4,340	5,738	7,456	9,696	11,568	14,369	18,951	23,889	29,940	35,080	51,833	Economic affairs
05	Mbrojtja e Mjedisit	9	13	15	19	23	27	28	37	43	62	71	88	Environmental protection
06	Strehimi dhe Komoditetet e Komunitetit	261	614	1,472	2,027	2,862	3,825	4,379	6,122	6,957	7,867	8,804	12,671	Housing and community amenities
07	Shendetesia	870	2,415	4,046	5,745	7,365	8,960	10,779	12,316	14,406	16,451	18,823	24,104	Health
08	Argetimi, Kultura dhe Ceshtjet Fetare	101	302	486	691	959	1,218	1,490	1,697	1,950	2,285	2,581	3,219	Recreation, culture and religion
09	Arsimi	1,455	3,230	5,243	7,399	9,651	11,778	14,365	16,277	18,914	21,556	24,602	31,630	Education
10	Mbrojtja Sociale	4,866	10,559	16,329	22,258	28,255	34,514	40,721	47,294	53,816	60,050	66,076	77,421	Social protection
	Huadhenie KESH												3,000	
	Trasferta kapitale												658	

*Perfshin dhe shpenzimet per interesa

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL PER VITIN 2007
(EXPENDITURES BY FUNCTIONS YEAR 2007)

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tab. 2.2b

Kodi	Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
	TOTAL	12,254	18,439	18,232	18,525	19,048	18,888	20,539	22,434	23,367	24,705	25,823	63,421	TOTAL
01	Sherbimet e Pergjithshme Publike *	3,430	3,307	4,108	4,580	4,139	4,111	4,897	4,162	4,080	4,279	5,184	8,105	General Public Services
02	Mbrojtja	241	644	1,209	609	607	533	264	467	642	697	1,365	4,216	Defense
03	Rendi dhe Siguria Publike	755	841	1,059	1,070	1,086	1,167	1,134	1,241	1,365	1,493	1,449	2,512	Public Order and Safety
04	Ceshtjet Ekonomike	264	4,076	1,398	1,718	2,241	1,872	2,801	4,581	4,938	6,051	5,140	16,754	Economic affairs
05	Mbrojtja e Mjedisit	9	3	2	4	5	3	2	9	6	19	9	17	Environmental protection
06	Strehimi dhe Komoditetet e Komunitetit	261	353	858	555	834	963	554	1,744	834	910	937	3,867	Housing and community amenities
07	Shendetesia	870	1,545	1,632	1,699	1,620	1,595	1,820	1,537	2,090	2,044	2,373	5,281	Health
08	Argetimi, Kultura dhe Ceshtjet Fetare	101	201	184	205	267	259	273	207	253	335	295	638	Recreation, culture and religion
09	Arsimi	1,455	1,775	2,012	2,156	2,252	2,127	2,587	1,913	2,637	2,642	3,046	7,028	Education
10	Mbrojtja Sociale	4,866	5,693	5,770	5,929	5,997	6,258	6,208	6,573	6,522	6,234	6,026	11,345	Social protection

*Perfshin dhe shpenzimet per interesa

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL

(CENTRAL INSTITUTIONS EXPENDITURES DURING THE YEARS)

ne milion leke (million leks)

Tab 2.3

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	170,621	186,049	192,517	201,152	222,439	232,339	Total
Presidenca	93	85	114	172	188	200	President
Kryesia e Kuvendit Popullor	442	510	644	799	801	800	Parliament
Keshilli i Ministrave	589	574	580	820	850	795	Council of Ministers
Ministria e Industrise dhe Energjitikes	5,487	11,094	9,369	3,752	3,159	3,933	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	3,964	4,438	6,218	5,160	4,342	4,360	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	14,142	7,884	6,321	9,271	10,614	9,397	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	903	1,032	888	942	859	509	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	7,634	17,430	12,980	10,441	14,370	12,301	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	132	159	182	196	261	265	Imovable Property Registration
Ministria e Financave	2,925	3,140	2,306	1,997	1,008	1,031	Ministry of Finance
Ministria e Arsimit dhe Shkences	16,421	18,361	17,914	20,137	22,727	24,698	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	1,666	2,019	1,205	1,333	1,506	1,443	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	12,120	13,440	14,117	15,121	19,768	21,452	Ministry of Health
Ministria e Drejtesise	910	1,284	1,603	1,597	2,101	3,318	Ministry of Justice
Ministria e Puneve te Jashtme	1,403	1,411	1,659	1,633	1,638	1,591	Ministry of Foreign Affairs
Ministria e Rendit Publik	9,578	9,455	10,148	10,078	10,853	11,040	Ministry of Public Order
Ministria e Mbrojtjes	6,534	7,394	8,230	9,127	10,398	10,744	Ministry of Defense
Sherbimi Informativ I Shtetit	865	1,046	1,086	941	1,033	1,102	State Information Service
Drejtoria e Radio-Televizionit	640	554	543	533	558	556	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	93	121	138	128	130	149	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	271	208	172	139	122	114	Directorate of State Reserves
Akademia e Shkencave	334	437	480	494	504	603	Science Academy
Sherbimi i Kontrollit te Shtetit	184	133	169	174	199	226	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	38,362	42,904	46,796	50,615	57,486	60,959	Ministry of Labor and Social Affairs
Ministria e Mjedisit	66	111	280	191	241	438	Ministry of Enviroment
Agjensia Kombetare e Privatizimit	137	65	51	57	42	48	National Privatization Agency
Prokuroria e Pergjithshme	629	633	776	829	1,078	1,066	State Prosecutor
Pushteti Gjyqesor	756	870	975	990	1,218	1,297	High Court
Gjykata Kushtetuese	40	84	83	87	81	88	Constitutional Court
Agjensia Telegrafike Shqiptare	77	89	96	90	96	95	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	5,877	7,375	1,462	1,769	2,363	2,130	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	1,511	1,416	1,286	1,188	1,301	1,236	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	35	20	24	23	25	22	General Directorate of Standartization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kullotave	889	1,081	1,209	928	754	885	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	190	196	172	253	200	260	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	1,082	1,359	1,507	1,610	1,569	1,663	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	30,572	23,620	24,762	29,824	28,423	26,029	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	19	14	14	31	32	31	Department of Metereology & Kalibration
Instituti i Statistikes	106	398	207	159	164	229	Statistics Institute
Komisioni i Letrave me Vlere	17	18	18	23	20	22	The Commission of Securities
Enti Kombetar i Zonave te Lira	6	7	6	6	5	6	National Entity of Free Zones
Shkolla e Magjistratures	26	35	37	46	52	56	School of Magistature
Fondi i Programit Zhvillimit Rural	2,020	2,283	1,707	1,021	1,144	2,487	Rural Development Program
Qendra Kombetare Kinematografike	87	99	85	84	89	102	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	50	49	36	46	44	35	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	15	15	17	31	55	67	High Council of Justice
Komisioni Qendror i Zgjedhjeve	105	537	134	685	118	746	Central Committee for Elections
Entet Lokale "Granti"			12,288	14,245	15,904	19,999	Local Entities "Grant"
Te tjera	615	564	1,424	1,336	1,945	1,713	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL 2000-2005 NE %
(The expenditures done by the central institutions during the years 2000-2005 in %)
Tab. 2.3a

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	100.00	100.00	100.00	100.00	100.00	100.00	Total
Presidenca	0.05	0.05	0.06	0.09	0.08	0.09	President
Kryesia e Kuvendit Popullor	0.26	0.27	0.33	0.40	0.36	0.34	Parliament
Keshilli i Ministrave	0.34	0.31	0.30	0.41	0.38	0.34	Council of Ministers
Ministria e Industrise dhe Energjitikes	3.22	5.96	4.87	1.87	1.42	1.69	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	2.32	2.39	3.23	2.57	1.95	1.88	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	8.29	4.24	3.28	4.61	4.77	4.04	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	0.53	0.55	0.46	0.47	0.39	0.22	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	4.47	9.37	6.74	5.19	6.46	5.29	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	0.08	0.09	0.09	0.10	0.12	0.11	Imovable Property Registration
Ministria e Financave	1.71	1.69	1.20	0.99	0.45	0.44	Ministry of Finance
Ministria e Arsimit dhe Shkences	9.62	9.87	9.31	10.01	10.22	10.63	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	0.98	1.09	0.63	0.66	0.68	0.62	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	7.10	7.22	7.33	7.52	8.89	9.23	Ministry of Health
Ministria e Drejtesise	0.53	0.69	0.83	0.79	0.94	1.43	Ministry of Justice
Ministria e Puneve te Jashtme	0.82	0.76	0.86	0.81	0.74	0.68	Ministry of Foreign Affairs
Ministria e Rendit Publik	5.61	5.08	5.27	5.01	4.88	4.75	Ministry of Public Order
Ministria e Mbrojtjes	3.83	3.97	4.27	4.54	4.67	4.62	Ministry of Defense
Sherbimi Informativ I Shtetit	0.51	0.56	0.56	0.47	0.46	0.47	State Information Service
Drejtoria e Radio-Televizionit	0.38	0.30	0.28	0.27	0.25	0.24	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	0.05	0.07	0.07	0.06	0.06	0.06	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	0.16	0.11	0.09	0.07	0.05	0.05	Directorate of State Reserves
Akademia e Shkencave	0.20	0.23	0.25	0.25	0.23	0.26	Science Academy
Sherbimi i Kontrollit te Shtetit	0.11	0.07	0.09	0.09	0.09	0.10	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	22.48	23.06	24.31	25.16	25.84	26.24	Ministry of Labor and Social Affairs
Ministria e Mjedisit	0.04	0.06	0.15	0.10	0.11	0.19	Ministry of Enviroment
Agjensia Kombetare e Privatizimit	0.08	0.03	0.03	0.03	0.02	0.02	National Privatization Agency
Prokuroria e Pergjithshme	0.37	0.34	0.40	0.41	0.48	0.46	State Prosecutor
Pusheteti Gjyqesor	0.44	0.47	0.51	0.49	0.55	0.56	High Court
Gjykata Kushtetuese	0.02	0.05	0.04	0.04	0.04	0.04	Constitutional Court
Agjensia Telegrafike Shqiptare	0.05	0.05	0.05	0.04	0.04	0.04	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	3.44	3.96	0.76	0.88	1.06	0.92	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	0.89	0.76	0.67	0.59	0.58	0.53	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	0.02	0.01	0.01	0.01	0.01	0.01	General Directorate of Standartization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kull	0.52	0.58	0.63	0.46	0.34	0.38	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	0.11	0.11	0.09	0.13	0.09	0.11	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	0.63	0.73	0.78	0.80	0.71	0.72	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	17.92	12.70	12.86	14.83	12.78	11.20	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	0.01	0.01	0.01	0.02	0.01	0.01	Department of Metereology & Kalibration
Instituti i Statistikes	0.06	0.21	0.11	0.08	0.07	0.10	Statistics Institute
Komisioni i Letrave me Vlere	0.01	0.01	0.01	0.01	0.01	0.01	The Commission of Securities
Enti Kombetar i Zonave te Lira	0.0034	0.0038	0.0031	0.0031	0.0025	0.0025	National Entity of Free Zones
Shkolla e Magjistratures	0.02	0.02	0.02	0.02	0.02	0.02	School of Magistature
Fondi i Programit Zhvillimit Rural	1.18	1.23	0.89	0.51	0.51	1.07	Rural Development Program
Qendra Kombetare Kinematografike	0.05	0.05	0.04	0.04	0.04	0.04	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	0.03	0.03	0.02	0.02	0.02	0.01	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	0.01	0.01	0.01	0.02	0.02	0.03	High Council of Justice
Komisioni Qendror i Zgjedhjeve	0.06	0.29	0.07	0.34	0.05	0.32	Central Committee for Elections
Entet Lokale "Granti"	0.00	0.00	6.38	7.08	7.15	8.61	Local Entities "Grant"
Te tjera	0.36	0.30	0.74	0.66	0.87	0.68	Others

NDRYSHIMI I SHPENZIMEVE SIPAS KLASIFIKIMIT INSTITUCIONAL KRAHASUAR ME VITIN E MEPARSHEM

(% change of central institutions expenditures during the years)

Tab. 2.3b

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	3.0	9.0	3.5	4.5	10.6	4.5	Total
Presidenca	30.4	(8.2)	34.0	51.2	9.0	6.8	President
Kryesia e Kuvendit Popullor	3.9	15.3	26.2	24.1	0.2	(0.1)	Parliament
Keshilli i Ministrave	(8.9)	(2.5)	1.0	41.4	3.7	(6.4)	Council of Ministers
Ministria e Industrise dhe Energjitikes	13.3	102.2	(15.5)	(60.0)	(15.8)	24.5	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	(10.9)	12.0	40.1	(17.0)	(15.8)	0.4	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	(25.3)	(44.3)	(19.8)	46.7	14.5	(11.5)	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	(31.8)	14.2	(14.0)	6.1	(8.7)	(40.8)	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit		128.3	(25.5)	(19.6)	37.6	(14.4)	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	22.1	20.6	14.7	7.6	33.2	1.4	Imovable Property Registration
Ministria e Financave	36.5	7.4	(26.6)	(13.4)	(49.5)	2.3	Ministry of Finance
Ministria e Arsimit dhe Shkences	2.0	11.8	(2.4)	12.4	12.9	8.7	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	17.3	21.2	(40.3)	10.7	13.0	(4.2)	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	2.2	10.9	5.0	7.1	30.7	8.5	Ministry of Health
Ministria e Drejtesise	38.7	41.1	24.8	(0.4)	31.6	57.9	Ministry of Justice
Ministria e Puneve te Jashtme	9.2	0.6	17.6	(1.6)	0.4	(2.9)	Ministry of Foreign Affairs
Ministria e Rendit Publik	1.0	(1.3)	7.3	(0.7)	7.7	1.7	Ministry of Public Order
Ministria e Mbrojtjes	(1.1)	13.2	11.3	10.9	13.9	3.3	Ministry of Defense
Sherbimi Informativ I Shtetit	22.5	20.9	3.9	(13.4)	9.8	6.6	State Information Service
Drejtoria e Radio-Televizionit	(22.0)	(13.4)	(2.0)	(1.8)	4.7	(0.3)	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	33.2	29.8	13.9	(7.1)	1.8	14.2	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	(5.8)	(23.3)	(17.5)	(19.0)	(12.1)	(6.3)	Directorate of State Reserves
Akademia e Shkencave	14.1	30.7	9.9	3.0	1.9	19.7	Science Academy
Sherbimi i Kontrollit te Shtetit	(2.2)	(27.7)	26.7	3.5	13.9	13.4	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	12.0	11.8	9.1	8.2	13.6	6.0	Ministry of Labor and Social Affairs
Ministria e Mjedisit	1.9	67.6	152.1	(31.7)	25.9	82.0	Ministry of Environment
Agjensia Kombetare e Privatizimit	149.3	(52.6)	(21.3)	11.5	(27.1)	15.0	National Privatization Agency
Prokuroria e Pergjithshme	7.5	0.7	22.6	6.9	30.0	(1.1)	State Prosecutor
Pushketa Gjyqesore	3.0	15.1	12.0	1.5	23.1	6.5	High Court
Gjykata Kushtetuese	34.6	108.0	(1.4)	4.8	(6.3)	8.2	Constitutional Court
Agjensia Telegrafike Shqiptare	(6.7)	15.0	7.7	(6.4)	6.7	(0.8)	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	(26.9)	25.5	(80.2)	20.9	33.6	(9.9)	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	49.9	(6.3)	(9.2)	(7.7)	9.5	(5.0)	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	(10.6)	(42.6)	18.4	(3.1)	7.4	(12.1)	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kullotave	41.3	21.6	11.8	(23.2)	(18.7)	17.3	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	34.1	2.9	(12.1)	46.9	(20.9)	29.7	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	35.5	25.6	10.9	6.8	(2.5)	6.0	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	(12.5)	(22.7)	4.8	20.4	(4.7)	(8.4)	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	(11.4)	(24.7)	(3.6)	131.6	3.1	(3.4)	Department of Metereology & Kalibration
Instituti i Statistikes	51.7	274.9	(47.9)	(23.4)	2.9	40.3	Statistics Institute
Komisioni i Letrave me Vlere	18.0	9.0	0.8	26.2	(14.2)	11.8	The Commission of Securities
Enti Kombetar i Zonave te Lira	43.5	22.0	(15.7)	7.3	(13.5)	5.4	National Entity of Free Zones
Shkolla e Magistratures	10.4	32.1	5.4	24.0	12.8	8.8	School of Magistature
Fondi i Programit Zhvillimit Rural	58.2	13.0	(25.2)	(40.2)	12.1	117.3	Rural Development Program
Qendra Kombetare Kinematografike	118.0	13.5	(13.9)	(1.0)	5.6	14.4	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	51.4	(1.9)	(26.5)	28.5	(4.8)	(21.3)	Institute of integration of the ex political prisoners
Inspektoriat i keshillit te larte te drejtesise	50.3	(0.2)	12.0	84.8	76.3	22.4	High Council of Justice
Komisioni Qendror i Zgjedhjeve	5153.3	411.1	(75.0)	411.0	(82.8)	534.4	Central Committee for Elections
Entet Lokale "Granti"				15.9	11.6	25.7	Local Entities "Grant"
Te tjera	2360.0	(8.3)	152.5	(6.2)	45.6	(18.7)	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2006
EXPENDITURES BY CENTRAL INSTITUTIONS DURING THE YEAR 2006

Te dhena progresive (Progressive Data)

Tab. 2.4a

Ministria ose Institucioni	Dhjet Dec	Ministry or Institution
TOTALI	258,816	TOTAL
Presidenca	143	President
Kuvendi	826	Parliament
Keshilli i Ministrave	849	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	4,386	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	4,820	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	32,549	Ministry of Public Work, Transport & Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	295	Immovable Property Registration
Ministria e Financave	640	Ministry of Finance
Ministria e Arsimit dhe Shkences	25,748	Ministry of Education & Science
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	1,749	Ministry of Tourism, Culture, Youth & Sport
Ministria e Shendetesise	23,481	Ministry of Health
Ministria e Drejtesise	3,518	Ministry of Justice
Ministria e Puneve te Jashtme	1,522	Ministry of Foreign Affairs
Ministria e Brendshme	14,465	Ministry of Interior
Ministria e Mbrojtjes	15,533	Ministry of Defense
Sherbimi Informativ I Shtetit	1,094	State Information Service
Drejtoria e Radio-Televizionit	369	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	146	General Directorate of Archive
Drejtoria e Rezerves se Shtetit	107	Directorate of State Reserves
Akademia e Shkencave	585	Science Academy
Sherbimi i Kontrollit te Shtetit	232	State Audit Commission
Ministria e Punes, Ceshtjeve Sociale dhe Shanseve te barabarta	64,728	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	1,486	Ministry of Environment, Forestry & Water Administration
Prokuroria e Pergjithshme	945	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	1,162	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	73	Constitutional Court
Agjensia Telegrafike Shqiptare	92	Albanian Press Agency
Drejtoria e Pergjithshme e Doganave	1,134	General Customs Department
Drejtoria e Pergjithshme e Tatimeve	1,554	General Tax Directorate
Shpenzime per sherbimin e borxhit	25,006	Dept Service
Instituti i Statistikes	135	Statistics Institute
Komisioni i Letrave me Vlere	26	Securities Commission
Shkolla e Magjistratures	52	School of the Magistrature
Fondi i Zhvillimit Shqiptar	1,946	Rural Development Program
Qendra Kombetare Kinematografike	85	National Movies Center
Instituti i integritit te perndjekurve	36	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	71	Inspection of the high Council of Justice
Avokati i popullit	77	Ombudsman
Komisioni i Sherbimit Civil	37	Commission of civil service
Komisioni Qendror i Zgjedhjeve	190	Central Committee for Elections
Entet Lokale "Granti"	22,713	Local Entities "Grant"
Avokatia e Shtetit	62	State advocate
Inspektoriati i Larte Kontr. Deklar te Pronave	83	High Inspectorate for Declaration of Properties & Assets
Autoriteti i Konkurences	37	Competition Authority
Ministria e Integritit	102	Ministry of Integration
Komiteti Shteteror i Kthimit dhe Kompesimit te Pronave	427	State Commission for the Restitution & Compensation of Properties
Agjentet tatimor jo-buxhetore	354	Tax agents not-budgetary
Te tjera	3,146	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2007
EXPENDITURES BY CENTRAL INSTITUTIONS DURING THE YEAR 2007

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tabela 2.4a

Ministria ose Institucioni	Jan Jan	Shku Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sept	Tetor Oct	Nent Nov	Dhjet Dec	Ministry or Institution
TOTALI	12,254	30,693	48,925	67,450	86,498	105,385	125,925	148,358	171,725	196,430	222,253	285,674	TOTAL
Presidenca	6	14	23	40	42	52	64	76	85	99	112	127	President
Kuvendi	62	123	188	247	317	388	480	535	592	662	752	939	Parliament
Keshilli i Ministrave	26	69	127	376	400	432	565	600	661	721	824	1,046	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	38	122	190	532	655	751	873	3,453	4,776	6,125	6,207	7,439	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	65	298	555	755	1,214	1,501	1,922	2,179	2,541	3,052	3,513	4,509	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	169	3,801	5,092	6,247	7,715	9,347	11,483	14,205	17,519	21,726	26,133	41,520	Ministry of Public Work, Transport & Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	13	33	62	91	119	145	178	208	244	273	316	422	Immovable Property Registration
Ministria e Financave	21	74	101	137	175	217	246	279	326	405	451	554	Ministry of Finance
Ministria e Arsimit dhe Shkences	1,423	3,088	4,979	6,994	9,114	11,111	13,485	15,513	18,195	20,441	23,214	29,601	Ministry of Education & Science
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	47	157	260	375	484	614	742	849	978	1,157	1,333	1,774	Ministry of Turisem, Culture, Youth & Sport
Ministria e Shendetesise *	865	2,377	3,988	5,672	7,274	8,852	10,655	12,173	14,237	16,265	18,609	23,895	Ministry of Health
Ministria e Drejtesise	97	270	462	641	847	1,038	1,208	1,407	1,655	1,965	2,249	2,787	Ministry of Justice
Ministria e Puneve te Jashtme	68	254	346	525	658	784	919	1,045	1,216	1,295	1,455	1,577	Ministry of Foreign Affairs
Ministria e Brendshme	698	1,411	2,336	3,278	4,200	5,226	6,294	7,205	8,391	9,684	10,915	13,023	Ministry of Interior
Ministria e Mbrojtjes	527	1,552	3,123	4,078	5,034	5,979	6,836	7,704	8,940	10,083	11,956	16,672	Ministry of Defense
Sherbimi Informativ i Shtetit	57	125	197	284	382	441	525	603	706	839	930	1,056	State Information Service
Drejtorja e Radio-Televizionit	24	49	74	96	133	164	191	215	248	288	324	375	Department of Radio and Television
Drejtorja e Pergjithshme e Arkivave	3	10	25	34	43	51	57	64	79	94	107	179	General Directorate of Archive
Drejtorja e Rezerves se Shtetit	5	11	19	27	34	43	50	56	64	71	83	98	Directorate of State Reserves
Akademia e Shkencape	29	64	103	149	189	223	270	312	345	375	428	523	Science Academy
Sherbimi i Kontrollit te Shtetit	6	20	38	58	82	102	120	135	156	175	193	228	State Audit Commission
Ministria e Punes, Ceshjteve Sociale dhe Shanseve te barabarta**	4,694	10,213	15,776	21,541	27,371	33,419	39,428	45,819	52,174	58,235	64,048	74,987	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	40	105	180	283	378	501	589	728	845	977	1,109	1,389	Ministry of Environment, Foristry & Water Administration
Prokuroria e Pergjithshme	52	118	185	259	331	407	485	570	640	729	810	944	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	68	145	243	337	422	528	677	743	812	929	1,043	1,209	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	5	9	16	22	31	39	51	53	59	71	79	89	Constitutional Court
Agjensia Telegrafike Shqiptare	7	16	24	32	40	47	56	64	75	84	93	103	Albanian Press Agency
Drejtorja e Pergjithshme e Doganave	45	130	215	308	405	517	610	706	823	960	1,085	1,443	General Customs Department
Drejtorja e Pergjithshme e Standarteve	1	3	8	10	13	14	16	17	19	20	21	24	General Department of Standartizations
Partite politike	2	46	107	114	127	156	170	173	197	201	210	260	Political Parties
Drejtorja e Pergjithshme e Tatimeve	2	46	107	114	127	156	170	173	197	201	210	1,634	General Tax Directorate
Shpenzime per sherbimin e borxhit	2,209	3,687	5,942	7,963	10,067	12,055	14,642	16,900	18,406	20,319	22,966	25,594	Dept Service
Instituti i Statistikes	6	18	27	38	51	65	77	88	101	118	136	185	Statistics Institute
Komisioni i Letrave me Vlere	3	5	7	10	12	15	18	20	23	25	28	32	Securities Commission
Shkolla e Magjistratures	4	8	11	15	20	26	33	36	40	44	50	55	School of the Magistature
Fondi i Zhvillimit Shqiptar	16	47	65	97	267	347	384	474	484	569	584	733	Rural Development Program
Qendra Kombetare Kinematografike	1	2	4	6	30	52	67	68	74	135	143	157	National Movies Center
Instituti i integrimit te perndjekurve	1	6	10	16	18	20	22	23	27	29	31	35	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	6	8	15	20	26	31	37	40	43	50	57	65	Inspection of the high Council of Juctice
Avokati i popullit	6	13	19	26	31	37	45	48	52	68	74	110	Ombudsman
Komisioni i Sherbimit Civil	2	5	8	11	15	17	22	24	25	25	30	37	Commission of civil service
Komisioni Qendror i Zgjedhjeve	6	71	148	531	648	665	689	705	714	726	734	750	Central Committee for Elections
Entet Lokale "Granti"	735	1,866	3,196	4,523	6,253	7,909	9,396	10,840	12,508	14,503	16,653	21,340	Local Entities "Grant"
Inspektoriati i Larte Kontr. Deklar te Pronave	3	9	14	19	28	37	42	47	52	60	68	79	High Inspectoriate for Declaration of Properties & Assets
Autoriteti i Konkurences	1	3	6	10	11	16	21	23	25	29	37	44	Competition Authority
Ministria e Integrimt	5	11	17	25	31	39	46	55	62	69	79	115	Ministry of Integration
Komiteti Shtetesor i Kthimit dhe Kompesimit te Pronave	7	18	21	37	42	58	68	72	91	100	120	641	State Commission for the Restitution & Compensation of Properties
Agjentet tatimor jo-buxhetore	2	13	43	77	102	151	183	185	250	298	309	428	Tax agents not-budgetary
Drejtorja e Pergjithshme e Parandalimit te Pastrimit	2	4	6	8	10	11	13	15	18	20	24	27	
Te tjera	76	146	218	361	483	590	704	831	937	1,044	1,318	4,821	Others

*perfshin shpenzimet e sigurimeve shendetesore

**perfshin shpenzimet per sigurimet shoqerore

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2007

EXPENDITURES BY CENTRAL INSTITUTIONS DURING THE YEAR 2007

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tabela 2.4b

Ministria ose Institucioni	Jan Jan	Shku Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sept	Tetor Oct	Nent Nov	Dhjet Dec	Ministry or Institution
TOTALI	12,254	18,439	18,232	18,525	19,048	18,888	20,539	22,434	23,367	24,705	25,823	63,421	TOTAL
Presidenca	6.24	7.65	9.51	16.40	2.45	9.85	11.90	12.20	8.59	13.94	13.56	14.56	President
Kuvendi	62.49	60.19	64.90	59.55	69.55	70.92	92.40	54.53	57.67	69.64	89.87	187.40	Parliament
Keshilli i Ministrave	25.92	43.37	57.64	249.49	23.15	32.83	132.60	35.15	61.12	59.78	103.24	221.85	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	37.87	84.40	67.68	341.85	122.71	96.69	121.80	2579.97	1323.52	1348.17	82.71	1231.71	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	65.05	233.45	256.42	199.99	458.97	287.52	420.60	256.82	361.99	511.04	461.46	995.85	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	169.41	3632.02	1290.44	1155.48	1467.39	1632.56	2135.70	2721.78	3314.05	4207.14	4406.71	15387.79	Ministry of Public Work, Transport & Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	12.70	20.35	29.08	29.22	27.56	26.29	32.80	30.29	35.59	28.96	43.54	105.12	Immovable Property Registration
Ministria e Financave	20.98	52.68	27.34	35.65	38.18	41.76	29.40	33.23	46.40	79.65	45.69	102.91	Ministry of Finance
Ministria e Arsimit dhe Shkences	1422.67	1665.37	1891.43	2014.71	2119.62	1997.41	2373.80	2028.30	2681.79	2245.59	2773.28	6386.67	Ministry of Education & Science
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	47.39	109.41	102.76	115.25	108.77	130.13	128.30	107.49	128.11	178.98	176.02	441.89	Ministry of Tourism, Culture, Youth & Sport
Ministria e Shendetesise	864.66	1512.41	1611.30	1683.30	1602.52	1578.16	1802.75	1518.37	2063.31	2027.84	2344.84	5285.75	Ministry of Health
Ministria e Drejtesise	96.93	173.37	191.37	179.17	206.53	191.02	169.60	199.16	247.40	310.11	284.82	537.51	Ministry of Justice
Ministria e Puneve te Jashtme	67.86	185.97	91.69	179.60	132.97	126.11	134.80	126.11	170.63	79.69	159.84	121.37	Ministry of Foreign Affairs
Ministria e Brendshme	697.74	713.17	925.46	941.57	921.84	1026.42	1067.80	911.12	1185.62	1292.87	1231.03	2108.71	Ministry of Interior
Ministria e Mbrojtjes	527.48	1024.66	1570.83	955.19	956.09	944.35	857.40	868.41	1236.06	1142.52	1872.77	4716.46	Ministry of Defense
Sherbimi Informativ i Shtetit	56.52	68.30	72.38	86.33	98.52	59.35	83.60	78.49	102.89	132.86	90.39	126.46	State Information Service
Drejtoria e Radio-Televizionit	24.40	25.00	24.60	22.00	37.49	30.01	27.50	23.57	33.70	39.78	36.33	50.77	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	2.67	6.98	15.04	9.49	8.80	8.42	5.60	7.45	14.77	14.96	12.90	72.15	General Directorate of Archive
Drejtoria e Rezerves se Shtetit	5.34	5.93	7.88	7.90	6.82	8.63	7.50	6.06	7.70	7.15	12.56	14.77	Directorate of State Reserves
Akademia e Shkencave	29.38	34.38	38.90	46.18	39.69	34.27	47.20	42.29	32.83	30.00	52.78	94.88	Science Academy
Sherbimi i Kontrollit te Shtetit	5.85	14.65	17.98	19.22	24.33	19.67	18.30	14.95	20.70	19.64	17.94	34.43	State Audit Commission
Ministria e Punes, Ceshtjeve Sociale dhe Shanseve te barabarta	4693.83	5518.81	5563.48	5765.02	5829.78	6047.87	6009.17	6390.77	6355.54	6060.79	5812.92	10938.80	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	40.06	64.86	75.27	102.78	94.78	122.86	88.40	139.31	116.55	131.66	132.74	279.43	Ministry of Environment, Forestry & Water Administration
Prokuroria e Pergjithshme	51.81	66.05	66.70	74.91	71.89	75.94	77.70	84.65	70.19	88.90	81.31	133.47	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	67.55	77.31	97.73	94.57	84.57	105.77	149.50	65.86	69.48	116.18	114.16	165.89	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	4.66	4.66	6.63	6.14	9.04	8.06	11.80	2.13	6.28	11.22	8.24	9.95	Constitutional Court
Agjensia Telegrafike Shqiptare	6.51	9.12	8.40	8.20	7.32	7.76	8.70	7.89	10.71	9.55	9.06	9.64	Albanian Press Agency
Drejtoria e Pergjithshme e Doganave	44.66	85.63	85.19	92.43	96.62	111.97	93.50	96.45	116.71	136.79	125.10	357.70	General Customs Department
Drejtoria e Pergjithshme e Standarteve	1.07	1.47	5.69	2.14	2.37	1.36	1.90	0.67	2.01	1.20	0.87	3.37	General Department of Standardizations
Drejtoria e Pergjithshme e Tatimeve	1.85	44.02	60.67	7.72	13.06	29.08	13.60	2.54	24.19	3.84	9.18	1424.40	General Tax Directorate
Shpenzime per sherbimin e borxhit	2209.36	1477.78	2255.07	2020.94	2103.65	1987.72	2587.91	2257.20	1506.07	1913.72	2647.01	2627.97	Dept Service
Instituti i Statistikes	5.73	11.83	9.62	11.01	13.14	13.86	11.80	11.36	13.07	16.22	17.98	49.69	Statistics Institute
Komisioni i Letrave me Vlere	2.86	2.12	2.51	2.46	2.54	2.40	3.10	2.10	2.59	2.57	2.65	4.03	Securities Commission
Shkolla e Magjistratures	3.74	3.95	3.32	3.95	4.95	5.59	7.50	2.78	4.65	4.01	5.06	5.77	School of the Magistrature
Fondi i Zhvillimit Shqiptar	15.59	31.73	17.31	32.54	169.46	80.47	36.90	90.19	9.61	85.53	14.48	148.79	Rural Development Program
Qendra Kombetare Kinetomatografike	0.87	1.18	1.66	1.89	24.30	22.51	14.60	0.90	5.83	60.79	8.88	14.09	National Movies Center
Instituti i integrimit te perndjekurve	1.35	4.48	4.05	6.01	2.45	1.36	2.30	1.47	3.21	1.94	2.37	4.05	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	5.93	2.50	6.96	4.88	5.80	5.23	5.70	3.14	2.75	7.52	6.63	7.85	Inspection of the high Council of Justice
Avokati i popullit	5.58	7.54	5.65	7.10	4.73	6.59	7.80	2.83	4.40	15.93	6.00	36.26	Ombudsman
Komisioni i Sherbimit Civil	2.24	2.64	3.12	2.94	3.58	2.68	4.80	2.07	1.11	0.00	5.27	7.03	Commission of civil service
Komisioni Qendror i Zgjedhjeve	5.85	65.02	77.31	382.53	117.18	16.80	24.30	15.76	9.59	11.47	7.96	15.94	Central Committee for Elections
Entet Lokale "Granti"	734.74	1131.34	1329.44	1327.20	1730.07	1656.05	1487.33	1443.74	1668.24	1994.38	2150.14	4686.94	Local Entities "Grant"
Inspektoriati i Larte Kontr. Deklar te Pronave	3.16	5.47	5.33	5.36	8.47	8.82	5.40	4.82	4.83	8.75	7.14	11.06	High Inspectorate for Declaration of Properties & Assets
Autoriteti i Konkurences	1.29	1.83	2.56	4.26	1.54	4.22	5.30	2.30	1.77	3.89	7.78	7.16	Competition Authority
Ministria e Integrimit	4.81	6.57	6.01	7.24	6.35	8.02	7.00	8.84	6.76	7.34	10.47	35.79	Ministry of Integration
Komiteti Shtetror i Kthimit dhe Kompesimit te Pronave	7.39	10.56	3.50	15.58	4.49	16.78	9.70	4.14	18.95	9.03	19.54	521.09	State Commission for the Restitution & Compensation of Properties
Ajentet tatimor jo-buxhetore	2.42	10.51	30.10	34.14	24.92	48.71	32.20	1.80	65.27	48.32	10.19	119.69	Tax agents not-budgetary
Te tjera	75.81	69.79	71.93	143.88	121.76	106.47	114.43	127.37	105.17	106.97	274.75	3502.43	Others

SHPENZIMET E KRYERA NE RRETHE NE VITET 2000-2006
EXPENDITURES BY DISTRICTS 2000-2006

Te dhena vjetore (annual data)

ne milion leke (million lek)

Tab. 2.5a

Rrethi (District)	2000		2001		2002		2003		2004		2005		2006	
	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)
Totali i Rretheve Total of Districts	103,640	31,569	119,775	38,798	122,306	39,618	128,300	41,801	149,191	48,326	155,638	49,768	174,242	55,580
Berat	2,288	16,819	2,574	20,047	2,762	21,510	2,801	21,908	3,224	25,108	3,435	27,847	3,408	28,021
Bulqize	787	15,628	801	18,635	799	18,593	799	18,589	903	21,013	931	26,354	1,009	29,621
Delvine	333	11,544	376	34,666	360	33,136	394	36,630	388	35,708	440	37,481	462	39,104
Devoll	500	14,113	514	14,792	550	15,839	597	17,230	659	18,978	682	19,762	746	21,739
Diber	1,676	16,572	1,965	22,814	2,000	23,220	1,991	23,231	2,171	25,202	2,361	31,372	2,566	35,246
Durres	3,976	21,044	4,458	24,360	5,478	29,935	5,068	27,895	6,058	33,104	6,878	31,931	6,733	30,963
Elbasan	3,592	16,528	3,907	17,367	4,205	18,692	4,795	21,634	5,590	24,846	5,844	26,046	5,783	25,963
Fier	2,879	13,844	3,719	18,583	3,791	18,942	3,845	19,315	4,802	23,993	4,955	24,819	5,022	25,281
Gramsh	777	17,868	886	24,792	885	24,785	941	26,319	1,040	29,116	1,011	34,554	1,009	36,632
Gjirokastr	1,777	27,968	1,946	34,749	2,091	37,337	2,317	42,399	2,463	43,989	2,657	47,422	2,753	49,679
Has	451	22,195	480	24,178	507	25,574	548	27,899	592	29,816	606	32,110	684	36,697
Kavaje	1,107	12,560	1,249	15,928	1,281	16,337	1,457	18,633	1,871	23,855	1,999	24,731	2,348	29,100
Kolonje	562	23,263	631	36,746	622	36,226	646	37,670	734	42,719	779	49,135	718	46,020
Korce	3,063	18,448	3,373	23,504	3,583	24,967	3,750	26,239	4,041	28,164	4,234	29,743	4,688	33,208
Kruje	1,194	20,119	1,313	20,403	1,244	19,333	1,370	21,568	1,470	22,849	1,600	24,386	1,658	25,399
Kucove	618	15,923	688	19,337	802	22,553	701	19,836	761	21,405	796	22,639	755	21,571
Kukes	1,883	25,869	2,060	32,164	2,146	33,505	2,137	33,506	2,537	39,605	2,361	39,098	2,987	50,486
Kurbini	1,031	18,251	1,098	20,135	1,176	21,569	1,215	22,339	1,261	23,127	1,302	23,763	1,490	27,530
Lezhe	1,547	23,461	1,815	26,604	1,757	25,749	1,795	26,507	2,023	29,658	2,381	32,738	2,823	38,818
Librazhd	1,103	15,815	1,178	16,237	1,174	16,187	1,209	16,698	1,321	18,219	1,359	19,966	1,501	22,364
Lushnje	1,917	13,705	1,974	13,676	2,031	14,069	2,279	15,836	2,565	17,770	2,659	18,475	2,977	20,821
Malesi e Madhe	662	15,006	708	19,261	690	18,758	687	18,722	807	21,950	858	23,338	871	23,878
Mallakaster	611	14,356	710	17,803	683	17,118	742	18,783	718	18,002	847	22,797	769	21,113
Mat	1,370	20,684	1,518	24,525	1,398	22,585	1,536	25,102	1,727	27,889	1,788	32,061	2,042	37,503
Mirdite	1,006	23,038	1,221	32,941	1,112	30,004	1,125	30,353	1,217	32,833	1,234	38,111	1,236	39,393
Peqin	440	14,011	475	14,436	509	15,460	589	17,877	782	23,769	794	24,729	853	26,869
Permet	724	20,426	764	29,567	783	30,323	788	30,579	811	31,383	827	36,391	863	38,366
Pogradec	1,455	20,394	1,513	21,339	1,756	24,772	1,672	23,725	1,817	25,630	1,916	27,048	2,105	29,982
Puke	1,057	25,595	1,125	32,648	1,202	34,880	1,126	32,739	1,294	37,552	1,265	40,834	1,453	49,051
Sarande	1,104	18,072	1,355	38,459	1,403	39,805	1,521	43,360	1,673	47,495	1,856	44,516	2,208	52,009
Skrapar	1,076	25,041	1,240	41,521	1,155	38,670	1,098	36,787	1,060	35,499	989	42,242	1,097	48,531
Shkoder	4,136	21,816	4,777	25,713	5,089	27,389	5,071	27,350	5,903	31,773	6,244	34,194	6,913	38,052
Tepelene	1,081	24,600	1,111	34,216	1,025	31,565	1,094	33,770	1,138	35,055	1,141	39,818	1,101	39,496
Tirane	51,640	107,436	61,037	116,671	60,781	116,183	65,106	125,272	77,377	147,906	80,194	134,319	93,392	148,633
Tropoje	977	24,034	1,047	37,177	1,104	39,207	1,060	37,938	1,040	36,945	1,028	45,157	1,337	60,480
Vlore	3,239	18,692	4,170	28,314	4,372	29,686	4,429	30,104	5,351	36,339	5,386	36,181	5,881	39,687

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj

Note. There are excluded capital expenditure by foreign financing

SHPENZIMET E KRYERA NE RRETHE PER VITIN 2007

DISTRICTS EXPENDITURES FOR 2007

Te dhena progresive(Progressive data)

Tab. 2.5b

Rrethi (District)	3Muj1 (Q1) 2007		3Muj2 (Q2) 2007		3Muj3(Q3) 2007		3Muj4(Q3) 2007	
	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)
Totali (Total)	34,578	10,980	73,056	23,199	118,542	37,643	191,671	60,864
Berat	601	5,109	1,377	11,697	2,208	18,759	3,423	29,082
Kucove	126	3,587	288	8,194	448	12,766	716	20,410
Skrapar	168	8,455	405	20,398	616	31,024	940	47,327
Bulqize	132	4,443	333	11,241	526	17,751	864	29,165
Diber	390	5,938	988	15,045	1,571	23,920	2,640	40,200
Mat	276	5,527	785	15,720	1,235	24,736	1,947	38,992
Durres	1,141	4,895	2,590	11,111	4,054	17,391	6,529	28,010
Kruje	292	4,398	683	10,302	1,067	16,094	1,766	26,637
Elbasan	1,010	4,536	2,385	10,711	3,711	16,670	5,919	26,586
Gramsh	159	6,439	388	15,668	601	24,278	977	39,480
Librazhd	254	3,964	593	9,271	926	14,478	1,458	22,800
Peqin	155	4,981	346	11,133	543	17,465	886	28,494
Fier	816	4,123	1,816	9,169	2,976	15,028	4,903	24,758
Lushnje	505	3,527	1,137	7,944	1,805	12,611	2,929	20,465
Mallakaster	109	3,481	255	8,121	396	12,616	655	20,880
Gjirokaster	382	6,722	897	15,798	1,505	26,493	2,595	45,684
Permet	126	5,608	308	13,685	483	21,474	795	35,336
Tepelene	181	7,394	409	16,689	634	25,883	1,017	41,509
Devoll	112	3,471	258	7,976	409	12,625	716	22,097
Kolonje	122	8,176	271	18,122	419	27,972	647	43,209
Korce	824	5,937	1,837	13,227	2,842	20,468	4,525	32,585
Pogradec	327	4,675	826	11,787	1,279	18,259	1,897	27,079
Has	87	4,967	214	12,200	342	19,512	541	30,879
Kukes	395	8,806	952	21,218	1,581	35,234	2,518	56,114
Tropoje	222	12,109	467	25,528	725	39,630	1,120	61,195
Lac	241	4,422	507	9,315	781	14,347	1,233	22,658
Lezhe	443	5,897	1,006	13,393	1,596	21,242	2,654	35,321
Mirdite	196	7,061	461	16,631	754	27,175	1,183	42,639
Malesi e madhe	140	3,878	322	8,955	521	14,479	807	22,426
Puke	196	7,650	457	17,774	709	27,603	1,159	45,126
Shkoder	999	5,414	2,540	13,770	3,963	21,487	6,715	36,410
Kavaje	370	4,529	910	11,148	1,336	16,358	2,174	26,615
Tirane	21,802	31,871	43,155	63,085	71,423	104,408	113,966	166,599
Delvine	67	5,661	151	12,774	227	19,180	405	34,187
Sarande	271	5,847	598	12,886	947	20,420	1,663	35,854
Vlore	941	6,325	2,141	14,396	3,383	22,744	6,789	45,645

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj.

Note. The capital expenditures by foreign financing are excluded.

Numri popullsise sipas INSTAT 2006 / Population INSTAT 2006

TABELA E INVESTIMEVE (TABLE OF INVESTMENTS) 2007

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tab 2.6a

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	6.11	3,552.31	4,982	6,106	7,431	8,717	11,204	12,552	15,821	20,645	26,170	48,220	Domestic financing
Ne %	5.23%	93.93%	86.78%	79.78%	77.89%	77.64%	79.96%	72.77%	74.09%	77.46%	79.74%	84.54%	In %
Financim i huaj	110.74	229.37	759	1,548	2,110	2,510	2,809	4,698	5,532	6,007	6,650	8,819	Foreign financing
Ne %	94.77%	6.07%	13.22%	20.22%	22.11%	22.36%	20.04%	27.23%	25.91%	22.54%	20.26%	15.46%	In %
Totali	116.85	3,781.69	5,741	7,654	9,541	11,227	14,013	17,250	21,353	26,652	32,820	57,040	Total
Ne %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	In %

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tab 2.6b

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	6.11	3,546.21	1,429	1,124	1,325	1,286	2,487	1,348	3,269	4,824	5,525	22,050	Domestic financing
Ne %	5.23%	96.76%	72.95%	58.77%	70.24%	76.26%	89.27%	41.65%	79.67%	91.03%	89.58%	91.04%	In %
Financim i huaj	110.74	118.63	530	789	562	400	299	1,889	834	475	643	2,169	Foreign financing
Ne %	94.77%	3.24%	27.05%	41.23%	29.76%	23.74%	10.73%	58.35%	20.33%	8.97%	10.42%	8.96%	In %
Totali	116.85	3,664.83	1,959	1,913	1,887	1,686	2,786	3,237	4,103	5,299	6,167	24,220	Total
Ne %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	In %

NDRYSHIMI I INVESTIMEVE KRAHASUAR ME 2006 NE TERMA NOMINALE

THE CHANGE OF INVESTMENTS COMPARED WITH 2006 IN NOMINAL TERMS

Tab 2.6c

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	221.51	694.88	149.26	113.51	76.08	54.62	65.64	57.86	40.85	17.43	21.98	36.06	Domestic financing
Financim i huaj	1.01	-55.61	-37.40	4.02	-1.74	-5.27	-14.40	35.04	49.80	30.18	-35.30	-43.71	Foreign financing
Totali	4.76	292.44	78.76	76.04	49.84	35.47	39.49	50.91	43.06	20.08	3.43	11.61	Total

NDRYSHIMI I INVESTIMEVE KRAHASUAR ME 2006 NE TERMA REALE

THE CHANGE OF INVESTMENTS COMPARED WITH 2006 IN REAL TERMS

Tab 2.6d

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	212.40	672.45	142.66	109.54	73.57	51.56	62.21	51.58	34.92	12.69	17.81	32.52	Domestic financing
Financim i huaj	-1.86	-56.86	-39.06	2.09	-3.15	-7.14	-16.18	29.67	43.49	24.93	-37.51	-45.18	Foreign financing
Totali	1.79	281.36	74.03	72.77	47.70	32.80	36.60	44.91	37.04	15.24	-0.10	8.70	Total

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK GJATE VITEVE 2000-2006
REVENUES BY ECONOMIC CLASSIFICATION 2000-2006

ne milion leke (million lek)

	2000	2001	2002	2003	2004	2005	2006	Tab. 3.1
TOTALI I TE ARDHURAVE	130,642	145,639	154,595	167,224	184,355	204,163	229,444	Total Revenue
Te ardhura nga Sigurimet shoqerore							27,858	
1. Te ardhura tatimore	83,721	91,657	103,162	116,545	132,520	144,939	163,348	Tax Revenue
Tatim fitimi	8,115	10,248	12,198	13,147	16,308	19,237	22,258	Profit Tax
Tatim mbi biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	Small Business Tax
Tatim mbi te ardhura personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	Personal Income Taxes
T.V.SH	38,121	41,149	46,113	50,625	58,161	64,534	74,268	V.A. T
Akciza	9,153	9,544	9,324	12,258	15,799	18,523	22,997	Excises
Taksa nacionale dhe te tjera	7,242	7,740	10,918	12,480	12,108	12,281	13,008	National Taxes
Taksa lokale	1,310	1,907	2,527	4,824	5,360	5,540	5,619	Local Taxes
Taksa doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	Customs Duties
2. Te ardhura jotatimore	16,864	21,321	21,678	19,374	16,182	16,863	18,762	Nontax Revenue
a. Te ardhura nga nd/jet dhe pronesia	12,492	15,436	15,008	12,978	8,081	7,103	7,653	Entrepreneurial and Property Income
Transferim fitimi nga Banka e Shqiperise	10,225	10,912	10,291	8,852	5,091	4,953	5,211	Profit transfer from BOA
Veprimtaria ekonomike e sektorit buxhetor	504	137	190	137	207	373	139	Income of budgetary institutions
Dividentet	987	3,623	2,375	2,158	1,159	470	374	Dividends
Interesa	168	0	409	246	221	246	767	Interests
Te tjera	606	764	1,743	1,585	1,403	1,061	1,161	Others
b. 'Sherbime administrative dhe te ardhura jo-industriale	3,423	4,719	5,391	4,920	6,412	8,173	9,523	Administrative services and non-industrial receipts
Nacionale	334	1,881	2,163	1,954	2,382	2,685	2,866	National
Lokale	6	131	150	156	193	2,685	2,867	Local
Jo-industriale dhe incidentale (sekondare)	3,083	2,707	3,078	2,810	3,837	2,803	3,790	Non-industrial and incidental
c. Gjoha dhe sekuestre	504	845	872	1,193	1,512	1,310	1,438	Penalties
d. Te ardhura kapitale	444	321	407	283	177	277	149	Capital Revenues
3. Ndhmat	10,006	10,156	4,119	2,617	2,392	6,168	8,025	Grants
4. Te ardhura nga Buxhetet e pavarura	20,053	22,506	25,637	28,688	33,261	36,192	11,451	Social Insurance revenues
Nga Instituti i Sigurimeve Shoqerore	18,159	20,208	22,849	25,861	30,145	32,825	10,170	Social Insurance
Nga Instituti i Sigurimeve Shendetstore	1,473	1,720	1,997	2,355	2,059	816	194	Health insurance
Te tjera	421	578	791	472	1,057	2,551	1,087	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabelat 1.1 dhe 1.2a, per shkak te mosperfishirjes se "Te ardhurave nga Buxhetet e pavarura" dhe nje pjese te te ardhurave lokale dhe nacionale te cilat sipas GFS nuk jane pjese e te ardhurave tatimore.

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK 2007
REVENUES BY ECONOMIC CLASSIFICATION 2007

Te dhena progresive (Progresive Data)

ne milion leke/ in million leks

Tab.3.1a

Nr.	E M E R T I M I	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qershor June	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
	TOTALI I TE ARDHURAVE	18,783	35,375	55,326	74,812	93,235	115,536	134,864	155,938	181,397	204,924	226,401	251,555	TOTAL
A.	BUXHETI QENDROR	18,394	34,735	54,444	73,735	91,921	114,059	133,240	154,021	179,274	202,561	223,769	247,439	Central budget
I.	Ndihma	5	5	15	55	119	119	119	895	1,112	1,114	1,197	1,280	Grants
II	Te ardhura nga Sigurimet Shoqerore	3,047	5,620	8,311	11,735	14,550	17,533	21,105	24,026	27,148	31,016	34,311	37,681	
III.	Te ardhura tatimore	13,703	26,253	41,238	55,874	70,504	85,690	100,177	116,362	133,467	150,272	166,961	184,029	Tax revenues
1	Tatim fitimi, te ardhurash	1,480	3,041	6,151	7,963	9,935	11,902	13,690	15,546	17,046	18,836	21,035	23,309	Profit, income tax
1.1	Tatim fitimi	1,394	2,918	5,361	6,920	8,698	10,555	11,930	13,755	15,212	16,758	18,917	21,077	Profit Tax
1.2	Tatim mbi biznesin e vogel	87	123	791	1,043	1,237	1,347	1,761	1,790	1,834	2,079	2,118	2,232	Small business tax
2.	Tatim mbi te ardhura personale	902	1,568	2,309	3,072	3,832	5,118	6,236	7,330	9,917	11,616	12,893	14,850	Personal income tax
3.	Tatim mbi mallrat dhe sherb. e brendshme	10,186	19,194	29,029	39,885	50,603	61,202	71,676	83,840	95,812	107,890	119,938	131,685	Goods & services taxes
3.1	TVSH	7,104	12,908	19,690	26,421	33,602	40,669	47,693	55,341	63,304	71,727	80,084	87,771	V.A.T & Turnover tax
3.2	Akciza	1,991	3,751	5,335	7,616	9,968	12,228	14,654	18,012	20,798	23,442	26,117	28,731	Excises
3.3	Taksa e rregjistrimit te automjeteve	35	72	141	208	273	328	381	431	479	523	574	623	Tax on vehicles registration
3.4	Taksa nacionale	727	1,633	2,476	3,266	4,207	5,174	5,923	6,857	7,688	8,457	9,218	10,194	National taxes
3.5	Taksa lokale	329	831	1,388	2,374	2,554	2,803	3,025	3,199	3,542	3,740	3,945	4,366	Local Taxes
4.	Tatime mbi tregtine dhe trans.nderkomb.	794	1,643	2,568	3,380	4,139	5,025	5,836	6,602	7,362	8,203	9,078	9,851	Trade & international transport taxes
4.1	Taksa doganore	791	1,642	2,566	3,375	4,132	5,018	5,826	6,602	7,358	8,187	9,081	9,848	Customs duties
4.2	Taksa nacionale	3	1	2	5	6	7	10	1	4	16	-3	2	National taxes
5.	Te tjera	341	807	1,181	1,575	1,995	2,443	2,739	3,044	3,329	3,727	4,016	4,335	Others
5.1	Taksa nacionale	341	807	1,181	1,575	1,995	2,443	2,739	3,044	3,329	3,727	4,016	4,335	National taxes
5.2	Taksa lokale	0	0	0	0	0	0	0	0	0	0	0	0	Local Taxes
IV	Te ardhura jotatimore	1,638	2,856	4,880	6,072	6,748	10,717	11,839	12,739	17,547	20,159	21,300	24,448	Nontax Revenue
1.	Te ardhura nga nd/jet dhe pronesia	104	170	1,224	1,386	1,455	4,658	4,958	5,172	9,160	10,547	10,636	12,722	Entrepreneurial and Property Income
1.1	Transferim fitimi nga Banka e Shqiperise	0	0	1,010	1,010	1,010	1,010	1,010	1,010	3,010	3,010	3,010	5,010	Profit transfer from BOA
1.2	Veprimt. Ekonom. e sektorit buxhetor	13	19	29	42	74	82	89	102	115	126	135	147	Income of budgetary institutions
1.3	Dividentet	0	0	0	5	9	3,146	3,319	3,339	5,259	6,297	6,297	6,297	Dividends
1.4	Interesa	22	27	29	50	54	89	156	198	225	413	440	464	Interests
1.5	Te tjera	69	124	156	279	309	331	384	522	551	701	755	804	Others
2.	Sherbime administ. dhe te ardhura jo-indust.	1,408	2,466	3,301	4,214	4,688	5,310	6,014	6,548	7,233	8,332	9,181	9,830	Administrative services and non-indus receipts
2.1	Nacionale	127	252	397	546	714	826	1,016	1,227	1,455	1,851	1,999	2,145	National
2.2	Lokale	127	252	398	546	714	826	1,016	1,233	1,455	1,851	1,999	2,145	Local
2.3	Jo-industriale dhe incidentale (sekondare)	1,153	1,962	2,506	3,123	3,259	3,658	3,983	4,088	4,323	4,629	5,182	5,540	Non-industrial and incidental
3.	Gjoba dhe sekuestri	112	203	325	434	561	700	811	955	1,086	1,207	1,405	1,817	Penalties
4.	Te ardhura kapitale	14	17	30	37	44	49	56	63	69	74	79	80	Capital Revenues
B.	Sigurime Shoqerore	389	640	883	1,077	1,315	1,477	1,625	1,917	2,123	2,362	2,632	4,117	Social insurance
1	Kontributi i Sigurimeve Shoqerore	359	573	744	887	1,087	1,206	1,316	1,562	1,717	1,872	2,082	3,512	Contribution of social insurance
2	Kontributi i ISKSH	20	36	50	63	73	82	91	109	124	135	149	196	Contribution of the institution of health caring
3	Te tjera	11	32	88	127	155	188	217	245	282	355	401	409	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabela 1.2a, per shkak te mospershirjes se grupit te te ardhurave lokale

"Sherbime administrative dhe te ardhura jo-industriale), te cilat sipas GFS perfshihen ne te ardhura jo tatimore.

Ne kete teble te ardhurat nga sigurimet shoqerore dhe shendetesore jane paraqitur me vete nga te ardhurat tatimore.

Note: Total tax revenue differ from that of table 1.2a because administrative service and non-industrial receipts, are included at Non-tax revenue

Social insurance are showed apart from Tax revenue

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN (REVENUE COLLECTIONS BY SOURCE)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

ne milion leke (million lek)

Tab. 3.2.a

	2000		2001		2002		2003		2004		2005		2006		
	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real			
1.1 Takse doganore	13,548	94	12,795	89	13,387	96	13,854	114	13,872	135	13,629	136	13,991	143	Customs Duties
1.2 TVSH & T.Qarkullimi	28,013	195	30,379	212	31,675	226	34,589	284	38,338	373	44,637	447	51,341	525	V.A.T
1.3 Akcize	6,270	44	6,517	45	5,944	42	7,018	58	9,058	88	11,079	111	14,418	147	Excises
1.4 Te tjera	188	1	195	1	53	0	18	0	8	0	6	0	1	0	Others
TOTALI I DOGANAVE	48,018	334	49,885	348	51,058	364	55,479	455	61,277	596	69,351	694	79,751	815	Revenues from Custom office

2. TE ARDHURAT NE ZYRAT E TATIMEVE (REVENUES FROM TAX OFFICES)

Tab. 3.2.b

	2000		2001		2002		2003		2004		2005		2006		
	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real			
2.1 TVSH	10,108	9,705	10,771	11,369	14,435	14,465	16,035	15,718	19,822	18,888	19,896	18,522	22,926	209	V.A.T
2.2 Akciza	2,883	2,768	3,027	3,195	3,380	3,387	5,240	5,136	6,741	6,423	7,444	6,930	8,580	78	Excises
2.3 Tatimi mbi fitimin	8,115	7,792	10,248	10,817	12,198	12,223	13,147	12,887	16,308	15,540	19,237	17,908	22,258	202	Profit Tax
2.4 Tatimi mbi te ardhurat personale	4,590	4,407	6,300	6,650	6,149	6,162	6,414	6,287	6,852	6,529	7,402	6,891	8,580	78	Personal income tax
2.5 Tatimi mbi biznesin e vogel	1,641	1,576	1,974	2,083	2,548	2,553	2,944	2,886	4,060	3,868	3,793	3,531	2,626	24	Small business tax
2.6 Takse nacionale	6,893	6,619	7,425	7,837	10,751	10,774	12,347	12,103	11,957	11,393	11,877	11,057	11,638	106	National taxes
2.7 Lojrat e fatit dhe kazinote	495	475	121	128	114	114	130	128	143	136	398	370	1,369	12	Tax on Gamble & Casino
TOTALI I TATIMEVE	34,726	33,343	39,865	42,079	49,574	49,677	56,257	55,144	65,884	62,779	70,047	65,209	77,977	709	Revenues from tax offices

Shenim: Termat reale ne dogana nenkuptojne shifra ne milion \$, kurse ne tatime nenkuptojne indeksimin e vlerave nominale me CPI me baze dhjetor 1993.

Note. Real terms in Customs are in milion \$, while in Tax offices are indexed by the CPI with the base of december 1993.

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN

(MAIN INDICATORS OF REVENUES WHERE THOSE ARE COLLECTED)

1.TE ARDHURAT NGA ZYRAT E DOGANAVE NE % (REVENUES FROM CUSTOMS OFFICES IN %)

Tab. 3.2.c

	1999	2000	2001	2002	2003	2004	2005	2006	
1.1 Takse doganore	31.46	28.21	25.65	26.22	24.97	22.64	19.65	17.54	Customs Duties
1.2 TVSH & T.Qarkullimi	57.53	58.34	60.90	62.04	62.35	62.57	64.36	64.38	V.A.T
1.3 Akcize	10.48	13.06	13.06	11.64	12.65	14.78	15.97	18.08	Excises
1.4 Te tjera	0.54	0.39	0.39	0.10	0.03	0.01	0.01	0.00	Others
TOTALI I PERGJITHSHEM	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Total

1.TE ARDHURAT NGA ZYRAT E TATIMEVE NE % (REVENUES FROM TAX OFFICES IN %)

Tab. 3.2.d

	1999	2000	2001	2002	2003	2004	2005	2006	
2.1 TVSH & T.Qarkullimi	31.49	29.11	27.02	29.12	28.50	30.09	28.40	29.40	V.A.T
2.2 Akciza	11.20	8.30	7.59	6.82	9.31	10.23	10.63	11.00	Excises
2.3 Tatimi mbi fitimin	21.46	23.37	25.71	24.61	23.37	24.75	27.46	28.54	Profit Tax
2.4 Tatimi mbi te ardhurat personale	11.16	13.22	15.80	12.40	11.40	10.40	10.57	11.00	Personal income tax
2.5 Tatimi mbi bisnesin e vogel	4.23	4.73	4.95	5.14	5.23	6.16	5.42	3.37	Small business tax
2.6Takse nacionale	19.68	19.85	18.62	21.69	21.95	18.15	16.96	14.92	National taxes
2.7 Lojrat e fatit dhe kazinote	0.79	1.43	0.30	0.23	0.23	0.22	0.57	1.76	Tax on Gamble & Casino
TOTALI I TATIMEVE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Revenues from tax offices

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN VITI 2007
MAIN INDICATORS OF REVENUES WHERE THEY ARE COLLECTED FOR THE YEAR 2007

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Te dhena progresive (Progresive Data)

Ne milion leke (In million leks)

Tab. 3.3a

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore	791	1,642	2,566	3,375	4,132	5,018	5,826	6,602	7,358	8,187	9,081	9,848	Customs Duties
TVSH	4,383	8,469	13,301	18,366	23,631	28,750	34,072	39,757	45,548	51,766	57,655	63,769	V.A.T
Akcize	1,432	2,659	3,821	5,151	6,465	7,842	9,516	11,671	13,639	15,286	17,034	18,969	Excises
Te tjera	3	1	2	5	6	7	10	1	4	16	-3	2	Others
TOTALI I DOGANAVE	6,609	12,771	19,691	26,897	34,235	41,616	49,425	58,030	66,549	75,255	83,768	92,589	Total

2. TE ARDHURAT TATIMORE NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(TAX REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH	2,721	4,439	6,388	8,055	9,971	11,919	13,621	15,584	17,757	19,961	22,429	24,002	V.A.T
Akciza	559	1,092	1,514	2,465	3,502	4,386	5,138	6,341	7,159	8,156	9,083	9,762	Excises
Tatimi mbi fitimin	1,394	2,918	5,361	6,920	8,698	10,555	11,930	13,755	15,212	16,758	18,917	21,077	Profit Tax
Tatimi mbi te ardhurat personale	902	1,568	2,309	3,072	3,832	5,118	6,236	7,330	9,917	11,616	12,893	14,850	Personal income tax
Takse nacionale	948	2,203	3,295	4,355	5,589	6,841	7,794	8,906	9,885	10,907	11,804	12,936	National taxes
Lojrat e fatit dhe kazinote	120	236	361	486	612	776	868	995	1,133	1,277	1,429	1,593	Tax on Gamble & Casino
TOTALI I TATAIMEVE	6,644	12,456	19,228	25,352	32,205	39,595	45,586	52,911	61,062	68,675	76,556	84,219	Revenues from Tax Office
TOTALI I PERGJITHSHEM	13,253	25,227	38,919	52,249	66,440	81,212	95,010	110,941	127,611	143,930	160,324	176,808	Revenue from Customs and Tax Offices

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN VITI 2007
 MAIN INDICATORS OF REVENUES WHERE THEY ARE COLLECTED FOR THE YEAR 2007

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Te dhena mujore (Monthly Data)

Ne milion leke (In million leks)

Tab. 3.3 b

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore	791	851	924	809	757	886	808	776	756	829	894	767	Customs Duties
TVSH	4,383	4,085	4,833	5,065	5,265	5,119	5,323	5,684	5,791	6,219	5,889	6,114	V.A.T
Akcize	1,432	1,227	1,162	1,330	1,314	1,377	1,675	2,155	1,968	1,647	1,748	1,935	Excises
Te tjera	3	-2	1	3	1	1	3	-10	4	11	-18	5	Others
TOTALI I DOGANAVE	6,609	6,162	6,920	7,206	7,338	7,382	7,808	8,606	8,519	8,706	8,513	8,821	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Tetor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH & T.Qarkullimi	2,721	1,718	1,949	1,667	1,916	1,948	1,702	1,963	2,172	2,205	2,468	1,573	V.A.T & Turnover tax
Akciza	559	533	422	951	1,037	884	752	1,203	818	997	927	679	Excises
Tatimi mbi fitimin	1,394	1,524	2,443	1,559	1,778	1,857	1,375	1,826	1,457	1,545	2,160	2,160	Profit Tax
Tatimi mbi te ardhurat personale	902	666	741	763	761	1,286	1,118	1,094	2,587	1,700	1,277	1,957	Personal income tax
Takse nacionale	948	1,256	1,092	1,060	1,234	1,252	953	1,112	979	1,022	897	1,131	National taxes
Lojrat e fatit dhe kazinote	120	116	125	124	126	164	92	128	138	144	152	163	Tax on Gamble & Casino
TOTALI I TATIMEVE	6,644	5,812	6,772	6,124	6,853	7,390	5,990	7,325	8,151	7,613	7,881	7,663	Revenues from Tax Office
TOTALI I PERGJITHSHEM	13,253	11,974	13,692	13,331	14,190	14,772	13,799	15,931	16,670	16,318	16,394	16,484	Revenue from Customs and Tax Offices

NDRYSHIMI I TE ARDHURAVE KRAHASUAR ME 2006 NE %, NE TERMA NOMINALE
(THE CHANGE OF REVENUES COMPARED WITH 2006 IN NOMINAL TERMS)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 c

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore	-22.62	-23.64	-23.55	-23.81	-28.05	-28.97	-29.14	-29.37	-29.89	-30.22	-29.78	-29.61	Customs Duties
TVSH	33.27	23.85	23.66	26.94	25.34	23.41	24.07	24.52	25.41	26.05	25.27	24.21	V.A.T
Akcize	30.85	33.08	28.23	40.81	40.86	39.84	41.96	41.03	38.59	35.74	33.88	31.57	Excises
Te tjera	-15.15	-56.44	-0.01	-62.81	-40.43	-547.25	-69.82	-87.56	1,318.07	198.26	184.88	80.83	Others
TOTALI I DOGANAVE	61.48	49.39	45.57	45.11	42.79	41.82	41.56	42.46	39.72	36.70	35.09	33.51	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Gusht	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH	38.00	23.61	30.52	25.25	21.82	18.48	15.40	13.26	10.47	7.62	6.38	4.69	V.A.T
Akciza	5.26	-0.28	-6.96	2.47	0.17	-0.31	-0.15	7.50	7.02	8.98	10.78	13.78	Excises
Tatimi mbi fitimin	-6.15	-10.61	-11.50	-10.64	-9.26	-7.94	-9.66	-7.63	-8.66	-9.75	-7.92	-5.30	Profit Tax
Tatimi mbi te ardhurat personale	25.19	27.39	19.44	23.55	25.48	37.55	37.49	39.87	69.53	76.99	76.94	73.08	Personal income tax
Takse nacionale	9.43	14.00	13.08	9.34	14.73	16.96	16.72	14.00	11.24	11.61	10.44	11.15	National taxes
Lojrat e fatit dhe kazinote	76.26	69.73	34.78	19.33	12.97	18.61	11.70	11.35	12.96	13.62	14.36	16.33	Tax on Gamble & Casino
TOTALI I TATAIMEVE	14.60	7.23	3.22	2.49	3.61	5.34	3.83	5.22	7.03	6.72	7.18	8.00	Revenues from Tax Office
TOTALI I PERGJITHSHEM	18.26	11.60	8.95	10.45	10.21	10.41	10.06	11.12	12.23	12.08	12.03	12.10	Revenue from Customs and Tax Offices

NDRYSHIMI I TE ARDHURAVE NE% KRAHASUAR ME VITIN 2006 NE TERMA REALE
(THE CHANGE OF REVENUES COMPARED WITH 2006 IN %, IN REAL TERMS)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 d

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore	-17.77	-18.25	-18.14	-18.18	-25.26	-24.78	-23.17	-24.75	-23.93	-20.80	-18.37	-20.65	Customs Duties
TVSH	41.61	32.59	32.41	36.32	30.20	30.70	34.52	32.66	36.05	43.06	45.62	40.02	V.A.T
Akcize	39.04	42.47	37.30	51.22	46.33	48.10	53.91	50.25	50.36	54.06	55.63	48.32	Excises
Te tjera	-9.84	-53.37	7.06	-60.07	-38.12	-573.66	-67.27	-86.75	1,438.43	238.52	231.16	103.85	Others
TOTALI I DOGANAVE	53.17	41.78	36.70	55.83	48.33	50.19	53.48	51.77	51.58	55.15	57.04	50.51	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES& OTHER BUDGETARY INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Gusht	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH	34.08	20.12	27.06	22.92	20.08	16.14	13.01	8.76	5.82	3.28	2.74	1.97	V.A.T
Akciza	2.28	-3.09	-9.42	0.57	-1.26	-2.27	-2.22	3.22	2.52	4.58	7.00	10.82	Excises
Tatimi mbi fitimin	-8.81	-13.13	-13.84	-12.30	-10.56	-9.76	-11.53	-11.30	-12.50	-13.39	-11.07	-7.77	Profit Tax
Tatimi mbi te ardhurat personale	21.64	23.79	16.28	21.25	23.69	34.83	34.65	34.30	62.40	69.85	70.89	68.57	Personal income tax
Takse nacionale	6.33	10.78	10.09	7.31	13.09	14.65	14.30	9.46	6.56	7.10	6.67	8.26	National taxes
Lojrat e fatit dhe kazinote	71.26	64.95	31.21	17.11	11.35	16.27	9.38	6.92	8.21	9.03	10.45	13.31	Tax on Gamble & Casino
TOTALI I TATAIMEVE	11.35	4.20	0.49	0.59	2.13	3.26	1.69	1.03	2.53	2.41	3.52	5.19	Revenues from Tax Office
TOTALI I PERGJITHSHEM	14.91	8.45	6.06	8.40	8.64	8.23	7.79	6.70	7.51	7.56	8.21	9.18	Revenue from Customs and Tax Offices

**DEFICITI NE VITE DHE FINANCIMI I TIJ
(DEFICIT AND ITS FINANCING)**

ne milion leke (million lek)

Tab. 4.1

	2000	2001	2002	2003	2004	2005	2006	
Totali i te Ardhurave	130,642	145,639	154,595	167,224	184,355	204,163	229,444	Total Revenues
Totali i Shpenzimeve	170,621	186,049	192,517	201,152	222,439	232,339	258,816	Total Expenditures
Deficiti	(39,979)	(40,410)	(37,922)	(33,928)	(38,083)	(28,176)	(29,372)	Deficit
Financimi i deficitit	39,978	40,410	37,922	33,928	38,083	28,176	29,372	Financing
1. I BRENDSEHEM	29,959	28,266	21,394	23,924	30,870	23,298	23,623	Domestic
a. Bono thesari	20,013	17,040	18,592	16,016	5,922	(4,047)	(20,045)	Treasury bills
b. Ndryshimi i gjendjes se arkës	529	258	832	1,713	982	513	(1,932)	Change of stat. account
Depozitat e qeverise ne Banken e Shqip.	0	0	0	0	0	0	0	Deposit of Government at B.O.A
b. Depoz. e Sigurimit Shoq. & Shendetesor	529	258	832	1,713	982	513	(1,932)	Deposit of Social & Health Ins.
c. Mjete ne ruajtje	315	106	(87)	120	31	819	1,890	Non-budget revenues
d. Te ardhura nga privatizimi	8,932	12,686	485	899	14,356	887	1,972	Privatization receipts
e. Te tjera detyrime	171	(1,824)	1,573	5,176	9,579	25,126	41,738	Others
2.I JASHEM	10,019	12,144	16,528	10,005	7,213	4,878	5,749	Foreign
a. Hua afatgjate(neto)	13,035	10,459	16,092	8,439	7,353	5,857	5,346	Long-term Loan(net)
b. Depozite e financimeve te huaja	(3,016)	1,686	436	1,566	(140)	(979)	403	Deposit of foreign financing

DEFICITI DHE FINANCIMI I TIJ PER VITIN 2007

THE DEFICIT AND ITS FINANCING FOR 2007

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tab. 4.1a

	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nent Nov	Dhjet Dec	
Totali i te Ardhurave	18,783	35,375	55,326	74,812	93,235	115,536	134,864	155,938	181,397	204,924	226,401	251,555	Total Revenues
Totali i Shpenzimeve	12,254	30,693	48,925	67,450	86,498	105,385	125,925	148,358	171,725	196,430	222,253	285,674	Total Expenditures
Deficiti	6,529	4,682	6,401	7,362	6,738	10,150	8,940	7,579	9,672	8,493	4,148	-34,119	Cash-Balance
Financimi i deficitit	-6,529	-4,682	-6,401	-7,362	-6,738	-10,150	-8,940	-7,579	-9,672	-8,493	-4,148	34,119	Financing
1. I BRENDSEHEM	-6,258	-4,312	-6,416	-7,926	-7,449	-10,445	-9,389	-8,926	-11,620	-10,826	-6,790	28,829	Domestic
a. Bono thesari	-2,661	-3,776	-7,260	-6,878	-10,200	-11,235	-14,510	-18,943	-18,472	-17,767	-20,936	-23,662	Treasury bills
b.Eurobono	0	0	0	0	0	0	0	0	-5,549	-5,761	-5,761	-5,549	
c. Huadhenie KESH	0	-2,000	-2,000	0	-6,000	-5,650	0	0	0	0	0	0	
d. Obligacione	4,678	10,386	12,100	13,372	19,172	20,322	25,227	30,676	30,471	32,249	38,449	46,250	Bonds
e. Ndryshimi i gjendjes se arkës	-6,775	-7,253	-7,312	-12,744	-9,086	-12,084	-18,818	-18,714	-29,697	-31,260	-29,925	-2,476	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	-5,250	-6,039	-6,182	-11,215	-8,239	-11,545	-18,299	-17,711	-28,862	-29,682	-28,285	0	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	-1,525	-1,214	-1,130	-1,529	-847	-539	-519	-1,004	-835	-1,579	-1,640	-2,476	Deposit of Social & Health Ins.
f. Mjete ne ruajtje	-129	-328	-263	-399	-523	-459	-715	-690	-754	-859	-894	634	Non-budget revenues
g. Te ardhura nga privatizimi	0	8	30	38	42	44	55	65	13,137	13,147	13,229	13,246	Privatization receipts
h. Te tjera detyrime	-1,371	-1,349	-1,711	-1,317	-854	-1,382	-628	-1,320	-755	-575	-953	386	Others
2.I JASHEM	-272	-371	15	564	711	205	440	1,347	1,048	2,333	2,042	5,280	FOREIGN
a. Hua afatgjate	-278	-365	105	464	568	-152	-17	1,842	2,105	2,411	3,018	5,010	Long-term Loan
-Marre	99	230	840	1,400	1,854	1,950	2,301	4,375	4,768	5,351	6,204	9,109	Drawings
-Shlyer (Ripagesat)	377	595	735	936	1,286	2,102	2,319	2,533	2,663	2,940	3,186	4,098	Repayments
-Ndryshimi i gjendjes se arkës	6	-6	-90	99	143	447	467	-495	-158	-78	-376	279	Chang.of stat. account

DEFICITI DHE FINANCIMI I TIJ PER VITIN 2007

THE DEFICIT AND ITS FINANCING FOR 2007

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tab. 4.1b

	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nent Nov	Dhjet Dec	
Totali i te Ardhurave	18,783	16,592	19,951	19,486	18,423	22,300	19,329	21,073	25,460	23,526	21,478	25,154	Total Revenues
Totali i Shpenzimeve	12,254	18,439	18,232	18,525	19,048	18,888	20,539	22,434	23,367	24,705	25,823	63,421	Total Expenditures
Deficiti	6,529	-1,847	1,719	961	-625	3,412	-1,210	-1,360	2,093	-1,179	-4,345	-38,267	Cash-Balance
Financimi i deficitit	-6,529	1,847	-1,719	-961	625	-3,412	1,210	1,360	-2,093	1,179	4,345	38,267	Financing
1. I BRENDSEHEM	-6,258	1,946	-2,105	-1,510	477	-2,996	1,056	463	-2,694	793	4,036	35,619	DOMESTIC
a. Bono thesari	-2,661	-1,116	-3,484	383	-3,323	-1,035	-3,275	-4,433	471	704	-3,168	-2,726	Treasury bills
b. Eurobono	0	0	0	0	0	0	0	0	-5,549	-211	0	211	
c. Huadhenie KESH	0	-2,000	0	2,000	-6,000	350	5,650	0	0	0	0	0	
d. Obligacione	4,678	5,709	1,713	1,272	5,800	1,150	4,905	5,449	-205	1,778	6,200	7,801	
e. Ndryshimi i gjendjes se arkës	-6,775	-478	-59	-5,432	3,658	-2,999	-6,734	104	-10,983	-1,563	1,336	27,448	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	-5,250	-789	-143	-5,033	2,976	-3,306	-6,753	588	-11,151	-820	1,397	28,285	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	-1,525	311	84	-399	682	308	19	-484	168	-744	-61	-837	Deposit of Social & Health Ins.
f. Mjete ne ruajtje	-129	-199	65	-136	-124	64	-256	25	-64	-105	-35	1,529	Non-budget revenues
g. Te ardhura nga privatizimi	0	8	22	8	3	2	11	10	13,072	11	82	17	Privatization receipts
h. Te tjera detyrime	-1,371	22	-362	395	462	-527	754	-692	564	180	-378	1,339	Others
	0	0	0	0	0	0	0	0	0	0	0	0	
2. I JASHEM	-272	-99	386	549	148	-417	155	898	601	385	309	2,648	FOREIGN
a. Hua afatgjate	-278	-87	470	359	104	-720	135	1,859	264	306	607	1,993	Long-term Loan
-Marre	99	130	611	560	454	96	352	2,073	393	583	852	2,905	Drawings
-Shlyer (Ripagesat)	377	218	140	201	350	816	217	215	129	277	246	912	Repayments
b. Ndryshimi i gjendjes se arkës	6	-12	-85	190	44	303	20	-961	337	80	-298	655	Chang.of stat. account

BORXHI I BREND SHEM NE VITE (DOMESTIC DEBT)

progresive / progressive

ne milion leke / in million lek

Klasifikimi							Classification
	2001	2002	2003	2004	2005	2006	
STOKU I BORXHIT	241,161	260,752	280,767	295,200	315,853	348,936	DEBT STOCK
1. Bono Thesari	236,725	256,878	274,041	279,964	275,917	261,242	Treasury Bills
2. Obligacione 2-vjecare		1,000	5,000	13,510	32,210	53,120	2-years Government notes
3. Obligacione 3-vjecare					6,000	16,050	3-years Government notes
4. Obligacione 5-vjecare						6,360	
5. Kredi Direkte	2,710	1,148	-	-	0	0	Direct Credit
6. Obligacione Rikapitalizimi BKT	1,726	1,726	1,726	1,726	1,726	0	Bond for NBC capitalization
7.Obligacioni i Rivleresimit te valutes me B.Shqiperise						12,164	

BORXHI I BRENDSEHM PER VITIN 2007 (DOMESTIC DEBT)

Te dhena progresive (Progresive Data)			ne milion leke(in million leks)						
P E R I U D H A	3-Muj I (Q1)	ne % (in %)	3-Muj II (Q1:Q2)	ne % (in %)	3-Muj III(Q1:Q3)	ne % (in %)	3-Muj 4 (Q4)	ne % (in %)	P E R I O D
STOKU I BORXHIT	353,867	100.0%	361,293	100.0%	358,925	100.0%	369,536	100.0%	DEBT STOCK
1. Bono Thesari	254,073	71.8%	249,918	69.2%	237,400	66.1%	232,211	62.8%	Treasury Bills
-nga e cila ne Euro	5,461	1.5%	5,281	1.5%					- from which in Euro
2. Obligacionet 2 Vjecare	58,220	16.5%	61,560	17.0%	63,460	17.7%	66,460	18.0%	2-Years Bond
3.Obligacionet 3 vjecare	19,050	5.4%	19,450	5.4%	23,450	6.5%	25,250	6.8%	3-Years Bond
4. Obligacionet 5 vjecare	10,360	2.9%	14,860	4.1%	19,110	5.3%	24,110	6.5%	5-Years Bond
5. Obligacionet 7 vjecare							6,000	1.6%	7-Years Bond
6. Oblig.i Rivler. Valutes	12,164	3.4%	15,505	4.3%	15,505	4.3%	15,505	4.2%	Bond for evaluation of foreing currency

TABELA I - TABLE I

BORXHI I JASHTEM* AFATGJATE I SHQIPERISE
TE DHENA PERMBLEDHESE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
SUMMARIZED DATA

Klasifikimi	(USD'000)									Classification
	2000**	2001	2002	2003	2004	2005	2006	2007	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)
Borxhi Neto	616,975.62	697,707.27	979,618.65	1,200,404.02	1,389,965.51	1,358,733.76	1,548,218.35	1,781,222.76	1,781,222.76	Debt Outstanding Disbursed (DOD)
Terheqjet	859,933.14	948,892.31	1,095,687.39	1,229,733.25	1,376,441.35	1,492,874.98	1,647,704.79	1,817,239.65	1,811,586.17	Drawings
Pagesat e Borxhit	92,750.12	109,187.25	150,596.93	192,875.06	248,960.93	311,779.97	394,098.83	481,340.99	481,543.56	Debt Service
-Principal	46,855.48	53,613.83	76,996.49	102,866.68	138,699.46	177,831.17	233,777.34	289,775.95	289,978.52	-Principal
-Interes	45,894.64	55,573.42	73,600.44	90,008.38	110,261.47	133,948.80	160,321.50	191,565.05	191,565.05	-Interest
Borxhi i nenshkuar i paterhequr	363,334.27	357,132.51	469,137.10	486,799.61	680,203.84	655,561.96	774,599.53	1,092,639.62	1,098,498.99	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)
Terheqjet	859,933.14	88,959.17	146,795.08	134,045.86	146,708.10	116,433.63	154,829.81	169,534.86	1,817,239.65	Drawings
Pagesat e Borxhit	92,750.12	16,437.13	41,409.68	42,278.13	56,085.87	62,819.04	82,318.87	87,242.16	481,340.99	Debt Service
-Principal	46,855.48	6,758.35	23,382.66	25,870.19	35,832.78	39,131.71	55,946.17	55,998.61	289,775.95	-Principal
-Interes	45,894.64	9,678.78	18,027.02	16,407.94	20,253.09	23,687.33	26,372.70	31,243.55	191,565.05	-Interest

*) Perfshin borxhin shtetëror dhe shtetëror të garantuar (Tabela I.1 + Tabela I.2)

**) Perfshihen të dhënat për periudhën 1991-2000

**) Deri më 31.12.2007

Ne këtë Tabelë nuk perfshihet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table I.1 + Table I.2)

**) Cumulative data (1991-2000)

**) As of December 31, 2007

IMF credit is not included

TABELA I.1 - TABLE I.1

BORXHI I JASHTEM SHTETEROR I SHQIPERISE
TE DHENA PERMBLEDHESE

EXTERNAL PUBLIC DEBT OF ALBANIA
SUMMARIZED DATA

(USD'000)										Classification
Klasifikimi	2000**	2001	2002	2003	2004	2005	2006	2007	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)
Borxhi Neto	517,956.34	594,875.91	858,849.96	1,025,832.08	1,178,379.12	1,151,593.43	1,277,226.98	1,448,927.86	1,448,927.86	Debt Outstanding Disbursed (DOD)
Terheqjet	733,171.08	811,921.09	947,316.12	1,047,784.07	1,162,331.53	1,249,970.01	1,349,963.61	1,474,821.25	1,474,821.25	Drawings
Pagesat e Borxhit	78,832.56	91,998.80	127,154.40	161,179.22	207,815.16	258,942.15	326,885.48	393,424.48	393,627.05	Debt Service
-Principal	41,122.67	46,719.89	65,706.63	86,009.45	115,899.39	148,858.59	195,878.04	239,851.39	240,053.96	-Principal
-Interes	37,709.89	45,278.91	61,447.77	75,169.77	91,915.77	110,083.56	131,007.45	153,573.10	153,573.10	-Interest
Borxhi i nenshkruar i paterhequr	258,297.64	269,741.53	357,284.10	362,387.14	450,768.39	422,421.54	572,889.35	892,374.87	892,374.87	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)
Terheqjet	733,171.08	78,750.01	135,395.03	100,467.95	114,547.46	87,638.48	99,993.60	124,857.64	1,474,821.25	Drawings
Pagesat e Borxhit	78,832.56	13,166.24	35,155.60	34,024.82	46,635.94	51,126.99	67,943.34	66,539.00	393,424.48	Debt Service
-Principal	41,122.67	5,597.22	18,986.74	20,302.82	29,889.94	32,959.20	47,019.45	43,973.35	239,851.39	-Principal
-Interes	37,709.89	7,569.02	16,168.86	13,722.00	16,746.00	18,167.79	20,923.89	22,565.65	153,573.10	-Interest

*) Te dhena kumulative (1991-2000)

**) Deri me 31.12.2007

Ne kete table nuk perfshihet kredia e FMN-se

*) Cumulative data (1991-2000)

**) As of December 31,2007

IMF credit is not included

TABELA I.2 - TABLE I.2

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
TE DHENA PERMBLEDHESE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
SUMMARIZED DATA

(USD'000)										Classification
Klasifikimi	2000**	2001	2002	2003	2004	2005	2006	2007	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)
Borxhi Neto	99,019.28	102,831.36	120,768.69	174,571.94	211,586.39	207,140.33	270,991.37	332,294.90	332,294.90	Debt Outstanding Disbursed (DOD)
Terheqjet	126,762.06	136,971.22	148,371.27	181,949.18	214,109.82	242,904.97	297,741.18	342,418.40	342,418.40	Drawings
Pagesat e Borxhit	13,917.56	17,188.45	23,442.53	31,695.84	41,145.77	52,837.82	67,213.35	87,916.51	87,916.51	Debt Service
-Principal	5,732.81	6,893.94	11,289.86	16,857.23	22,800.07	28,972.58	37,899.30	49,924.56	49,924.56	-Principal
-Interes	8,184.75	10,294.51	12,152.67	14,838.61	18,345.70	23,865.24	29,314.05	37,991.95	37,991.95	-Interest
Borxhi i nenshkruar i paterhequr	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	233,140.42	201,710.18	200,264.75	200,264.75	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)
Terheqjet	126,762.06	10,209.16	11,400.05	33,577.91	32,160.64	28,795.15	54,836.21	44,677.22	342,418.40	Drawings
Pagesat e Borxhit	13,917.56	3,270.89	6,254.08	8,253.31	9,449.93	11,692.05	14,375.53	20,703.16	87,916.51	Debt Service
-Principal	5,732.81	1,161.13	4,395.92	5,567.37	5,942.84	6,172.51	8,926.72	12,025.26	49,924.56	-Principal
-Interes	8,184.75	2,109.76	1,858.16	2,685.94	3,507.09	5,519.54	5,448.81	8,677.90	37,991.95	-Interest

*) Te dhena kumulative (1991-2000)

**) Deri me 31.12.2007

*) Cumulative data (1991-2000)

**) As of December 31,2007

TABELA II - TABLE II

BORXHI I JASHTEM* AFATGJATE I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

Sipas kreditoreve	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	432,927.25	54,692.74	109,590.01	104,476.45	110,687.90	83,791.39	113,580.38	34,491.85	20,875.01	32,425.48	48,168.31	1,145,706.76	-Multilateral (I)
CEB	-	-	-	850.00	3,172.00	7,345.53	638.00	-	5,353.20	6,061.44	-	23,420.17	CEB
EC	-	-	-	-	-	-	10,857.61	-	-	-	-	10,857.61	EC
EBRD	13,579.15	2,122.06	7,243.69	15,265.15	15,790.82	18,715.53	23,270.88	3,989.40	2,290.05	6,976.94	6,210.70	115,454.36	EBRD
EIB	28,902.27	10,186.30	10,091.02	14,445.10	13,362.70	9,682.14	21,338.64	18,492.59	-	8,501.29	15,760.72	150,762.76	EIB
IBRD	-	-	-	-	-	-	-	-	536.06	353.34	4,514.88	5,404.28	IBRD
IDA	366,433.84	34,159.04	79,275.75	60,882.35	66,843.80	34,047.88	45,417.22	9,431.04	11,190.22	7,392.92	20,426.46	735,500.52	IDA
IDB	2,246.28	3,436.36	4,690.34	3,906.50	4,352.78	9,866.87	10,640.18	2,510.48	1,291.34	1,810.21	1,066.19	45,817.53	IDB
IFAD	14,209.27	2,370.28	3,958.67	5,837.90	2,927.03	2,962.47	223.73	-	121.12	889.45	-	33,499.92	IFAD
OPEC	7,556.44	2,418.70	4,330.54	3,289.45	4,238.78	1,170.98	1,194.13	68.34	93.02	439.89	189.36	24,989.62	OPEC
-Dypalesh (II)	346,163.91	34,266.42	37,205.07	29,569.42	36,020.19	32,642.25	41,249.42	5,957.91	6,854.65	7,700.56	13,061.10	590,690.89	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GJERMANI	78,692.92	4,918.30	8,748.71	9,786.38	10,541.05	8,628.09	10,280.32	3,176.73	2,333.25	5,338.53	6,716.88	149,161.15	GERMANY
GREQI	14,255.60	1,285.84	-	-	-	-	-	-	-	-	-	15,541.44	GREECE
ITALI	88,812.89	10,197.86	21,548.56	5,636.78	7,911.46	7,472.06	8,593.38	2,280.53	1,238.79	1,917.36	3,977.35	159,587.02	ITALY
JAPONI	29,947.17	-	-	5,469.69	9,537.04	15,430.79	2,229.26	-	-	-	-	62,613.95	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	17,946.36	2,652.55	6,907.81	8,676.58	936.19	1,024.86	3,147.03	411.25	293.82	444.67	971.20	43,412.31	KUWAIT
NORVEGJI	10,894.87	15,211.87	-	-	-	-	-	-	-	-	-	26,106.74	NORWAY
SPAIN	-	-	-	-	-	-	-	-	-	-	1,395.67	1,395.67	SPAIN
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,980.64	-	-	-	-	-	-	-	-	-	-	20,980.64	TURKEY
KOREA	-	-	-	-	7,094.45	86.45	16,999.44	89.40	2,988.79	-	-	27,258.52	SOUTH KOREA
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	1,160.26	FYROM
RUMANIA	5,408.23	-	-	-	-	-	-	-	-	-	-	5,408.23	ROMANIA
SLLOVAKIA	5,060.82	-	-	-	-	-	-	-	-	-	-	5,060.82	SLOVAK REP.
CEKI	10,121.64	-	-	-	-	-	-	-	-	-	-	10,121.64	CZECH REP.
BULLGARI	103.25	-	-	-	-	-	-	-	-	-	-	103.25	BULGARIA
POLONI	1,250.16	-	-	-	-	-	-	-	-	-	-	1,250.16	POLAND
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	859,933.14	88,959.15	146,795.08	134,045.86	146,708.09	116,433.63	154,829.80	40,449.76	27,729.65	40,126.04	61,229.41	1,817,239.64	TOTAL (I+II+III)

*) Perfishin borxhin shteteror dhe shteteror te garantuar (Tabela II.1 + Tabela II.2)

**) Deri me 31.12.2007

Ne kete tabelë nuk perfishihet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table II.1 + Table II.2)

**) As of December 31,2007

IMF credit is not included

TABELA II.1 - TABLE II.1

BORXHI I JASHEM SHETEROR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

LONG-TERM EXTERNAL PUBLIC DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

Sipas kreditoreve	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	414,367.22	52,570.68	102,346.33	78,682.04	97,745.17	72,575.65	81,831.25	12,199.91	18,584.96	23,496.63	46,168.97	1,000,568.80	-Multilateral (I)
CEB	-	-	-	850.00	3,172.00	7,345.53	638.00	-	5,353.20	6,061.44	-	11,367.53	CEB
EC	-	-	-	-	-	-	10,857.61	-	-	-	-	-	EC
EBRD	-	-	-	3,915.85	9,026.09	7,499.79	498.55	190.05	-	5,096.59	4,211.36	21,130.32	EBRD
EIB	23,921.39	10,186.30	10,091.02	-	7,184.70	9,682.14	12,361.85	-	-	1,452.79	15,760.72	61,065.55	EIB
IBRD	-	-	-	-	-	-	-	-	536.06	353.34	4,514.88	5,404.28	IBRD
IDA	366,433.84	34,159.04	79,275.75	60,882.35	66,843.80	34,047.88	45,417.22	9,431.04	11,190.22	7,392.92	20,426.46	735,500.52	IDA
IDB	2,246.28	3,436.36	4,690.34	3,906.50	4,352.78	9,866.87	10,640.18	2,510.48	1,291.34	1,810.21	1,066.19	45,817.52	IDB
IFAD	14,209.27	2,370.28	3,958.67	5,837.90	2,927.03	2,962.47	223.73	-	121.12	889.45	-	32,265.62	IFAD
OPEC	7,556.44	2,418.70	4,330.54	3,289.45	4,238.78	1,170.98	1,194.13	68.34	93.02	439.89	189.36	23,004.88	OPEC
-Dypalesh (II)	237,961.88	26,179.33	33,048.71	21,785.91	16,802.29	15,062.85	18,162.35	5,303.56	3,865.86	6,964.92	8,272.83	393,410.48	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GJERMANI	28,387.77	2,516.66	7,853.90	9,731.55	10,531.11	8,628.09	10,280.32	3,176.73	2,333.25	5,338.53	1,928.61	90,706.52	GERMANY
GREQI	4,350.04	1,285.84	-	-	-	-	-	-	-	-	-	5,635.88	GREECE
ITALI	51,645.02	4,512.42	18,287.00	3,377.78	5,334.99	5,409.90	4,735.00	1,715.58	1,238.79	1,181.72	3,977.35	101,415.54	ITALY
JAPONI	19,123.74	-	-	-	-	-	-	-	-	-	-	19,123.74	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	17,946.36	2,652.54	6,907.81	8,676.58	936.19	1,024.86	3,147.03	411.25	293.82	444.67	971.20	43,412.31	KUWAIT
NORVEGJI	10,894.87	15,211.87	-	-	-	-	-	-	-	-	-	26,106.74	NORWAY
SPAIN	-	-	-	-	-	-	-	-	-	-	1,395.67	1,395.67	SPANJA
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,980.64	-	-	-	-	-	-	-	-	-	-	20,980.64	TURKEY
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	1,160.26	FYROM
RUMANI	5,408.23	-	-	-	-	-	-	-	-	-	-	5,408.23	ROMANIA
SLLOVAKI	5,060.82	-	-	-	-	-	-	-	-	-	-	5,060.82	SLOVAK REP.
CEKI	10,121.64	-	-	-	-	-	-	-	-	-	-	10,121.64	CZECH REP.
BULLGARI	103.25	-	-	-	-	-	-	-	-	-	-	103.25	BULGARIA
POLONI	1,250.16	-	-	-	-	-	-	-	-	-	-	1,250.16	POLAND
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	733,171.08	78,750.01	135,395.04	100,467.95	114,547.46	87,638.50	99,993.60	17,503.47	22,450.82	30,461.55	54,441.80	1,474,821.27	TOTAL (I+II+III)

**) Deri me 31.12.2007

Ne kete tabelë nuk përfshihen kredia e FMN-se

**) As of December 31,2007

IMF credit is not included

TABELA II.2 - TABLE II.2

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

Sipas kreditoreve	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	18,560.03	2,122.06	7,243.69	25,794.40	12,942.73	11,215.74	31,749.13	22,291.94	2,290.05	8,928.85	1,999.34	145,137.97	-Multilateral (I)
EBRD	13,579.15	2,122.06	7,243.69	11,349.31	6,764.73	11,215.74	22,772.34	3,799.35	2,290.05	1,880.35	1,999.34	85,016.11	EBRD
EIB	4,980.88	-	-	14,445.10	6,178.00	-	8,976.80	18,492.59	-	7,048.50	-	60,121.87	EIB
-Dypalesh (II)	108,202.03	8,087.10	4,156.37	7,783.51	19,217.90	17,579.40	23,087.07	654.35	2,988.79	735.64	4,788.27	197,280.42	-Bilateral (II)
GJERMANI	50,305.15	2,401.65	894.81	54.83	9.93	-	-	-	-	-	4,788.27	58,454.64	GERMANY
GREQI	9,905.57	-	-	-	-	-	-	-	-	-	-	9,905.57	GREECE
ITALI	37,167.88	5,685.45	3,261.56	2,259.00	2,576.48	2,062.16	3,858.37	564.95	-	735.64	-	58,171.47	ITALY
JAPONI	10,823.43	-	-	5,469.69	9,537.04	15,430.79	2,229.26	-	-	-	-	43,490.21	JAPAN
KOREA	-	-	-	-	7,094.45	86.45	16,999.44	89.40	2,988.79	-	-	27,258.52	SOUTH KOREA
GJITHSEJ (I+II)	126,762.06	10,209.16	11,400.06	33,577.91	32,160.63	28,795.14	54,836.20	22,946.29	5,278.83	9,664.49	6,787.61	342,418.38	TOTAL (I+II)

**) Deri me 31.12.2007

**) As of December 31,2007

TABELA III - TABLE III

BORXHI I JASHTEM* AFATGJATE I SHQIPERISE
TERHEQJET NE VITE SIPAS SEKTOREVE EKONOMIKE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DRAWINGS BY ECONOMIC SECTORS

		(USD'000)												
Sipas sektoreve ekonomike		Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007				GJITHSEJ TOTAL	By Economic Sectors
									I	II	III	IV		
ADMINISTRATA SHETERORE		12,267.93	2,325.28	4,919.32	6,142.81	3,229.64	2,983.68	2,115.54	287.34	2,037.58			36,309.11	Public Administration
ARESIMI		13,267.66	394.01	733.76	7,827.11	6,327.82	2,470.59	131.12		6,604.11		6,903.05	44,659.22	Education
BILANCI I PAGESAVE		22,495.35	-	-	-	-	-	-					22,495.35	Balance of Payment
BUJQESI, UJITJE		66,068.27	7,139.81	13,375.64	12,688.01	5,838.22	7,501.80	10,929.67	2,965.00	2,301.84	2,294.59	3,983.10	135,085.96	Agriculture-Irrigation
ENERGJETIKE		43,340.35	23,577.53	35,740.65	35,355.70	42,657.18	39,934.64	72,874.93	24,356.10	6,071.81	10,617.71	9,506.18	344,032.76	Energy
IMPORT MALLRASH DHE PAJISJESH		75,831.99	3,209.21	213.61	8.66	-	-	-					79,263.46	Import of Goods and Services
INDUSTRI E LEHTE		3,052.47	-	-	-	-	-	-					3,052.47	Light Industry
INFRASTRUKTURE URBANE DHE RURALE		7,964.68	6,776.24	2,202.68	6,962.25	11,762.69	8,910.76	5,575.77	855.33	478.21	1,725.46	1,439.00	54,653.07	Urban and Rural Infrastructure
KLUBI I PARISIT DHE RISKEDULIME TE TJERA		163,364.96	-	-	-	-	-	-					163,364.96	Paris Club & Other Rescheduling
MBESHTETJE PER BUXHETIN		174,842.05	-	29,101.82	18,955.57	19,861.10	-	10,857.61				10,654.65	264,272.80	Budgetary Support
MBROJTJA		2,225.40	230.25	700.52	1,841.35	2,403.42	2,644.84	36.01					10,081.79	Defence
MBROJTJA E MJEDISIT		-	359.85	216.26	228.54	351.80	1,141.34	1,371.02		519.39	183.55	890.37	2,979.45	Environmental Protection
PRODHIME ELEKTRIKE		-	-	-	-	-	-	-					-	Electrical Products
PYJE		2,968.92	1,176.61	1,820.61	1,038.36	370.09	-	-					7,374.59	Forestry
SHENDETESI		14,282.91	4,827.84	5,691.20	1,190.05	6,766.13	7,512.27	2,346.31	943.00	473.97	6,791.19	966.94	51,791.80	Health
SIGURIME SHOQ./TREGU I PUNES		10,620.47	-	385.92	296.37	235.03	666.24	1,189.86	628.75	730.82	566.95	403.59	15,723.99	Social Safety/Labor Market
STREHIMI		15,089.41	1,285.84	-	-	-	-	-					16,375.25	Housing
TE TJERA		13,104.49	-	-	-	-	-	-					13,104.49	Others
TELEKOMUNIKACION		17,596.33	361.64	-	-	-	-	-					17,957.97	Telecommunication
TRANSPORT		88,408.22	25,848.71	31,446.70	18,105.00	31,994.85	29,040.24	34,441.97	5,229.34	4,776.87	7,161.06	24,175.43	300,628.39	Transport
TRANSPORTI AJROR		27,569.93	-	-	-	-	-	-					27,569.93	Air Transport
TRANSPORTI HEKURUDHOR		4,526.82	-	-	-	-	-	-					4,526.82	Rail Transport
UJESJELLESJA/KANALIZIME		32,885.87	6,315.44	10,555.44	15,799.88	11,843.90	12,423.79	12,736.28	5,184.92	2,742.83	9,896.08	2,307.09	122,691.51	Water Supply and Sewerage
ZHVILL. SEK.PRIVAT		33,087.78	2,818.98	5,535.98	439.17	102.09	523.52	-		871.10			43,378.62	Enterprise Sector Development
ZHVILLIMI RURAL		15,070.90	2,311.89	4,154.98	7,167.06	2,963.93	2,962.61	223.73		121.12	889.46		35,865.67	Rural Development
GJITHSEJ		859,933.14	88,959.13	146,795.07	134,045.87	146,707.87	116,433.63	154,829.82	40,449.78	27,729.65	40,126.05	61,229.40	1,817,239.41	TOTAL

*) Përfshin borxhin shtetëror dhe shtetëror të garantuar

Ne kete tabelë nuk përfshihen kredia e FMN-se

**) Deri më 31.12.2007

*) Includes external public and external publicly guaranteed debt

IMF credit is not included

**) As of December 31,2007

TABELA IV -TABLE IV

BORXHI I JASHTEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)									
Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	402,613.41	439,142.36	581,457.19	739,843.49	877,940.28	870,162.61	1,012,462.46	1,189,910.14	-Multilateral (I)
CEB	-	-	-	850.00	4,022.00	11,348.34	12,696.69	25,877.52	CEB
EC	-	-	-	-	-	-	11,848.50	13,238.10	EC
EBRD	7,576.17	8,756.76	13,618.71	27,809.01	42,144.79	50,286.15	69,800.59	87,270.53	EBRD
EIB	27,216.89	35,129.33	49,940.32	71,587.35	86,596.20	79,361.84	105,095.90	157,250.88	EIB
IBRD	-	-	-	-	-	-	-	5,662.96	IBRD
IDA	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	655,712.21	728,365.63	808,885.81	IDA
IDB	2,162.88	5,414.56	9,811.63	14,040.04	18,056.03	24,984.36	35,605.88	41,667.95	IDB
IFAD	13,209.85	15,223.14	20,507.14	28,615.04	32,741.19	32,569.00	33,744.01	35,834.81	IFAD
OPEC	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	15,900.71	15,305.27	14,221.58	OPEC
-Dypalesh (II)	195,973.63	218,406.97	280,764.69	345,939.21	391,560.87	369,707.95	413,397.25	479,633.57	-Bilateral (II)
AUSTRI	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	1,720.31	-	-	AUSTRIA
GJERMANI	50,254.81	52,620.08	71,544.05	96,272.39	110,565.95	103,411.69	125,007.94	157,382.67	GERMANY
GREQI	11,152.68	11,893.51	14,041.32	16,953.06	18,348.09	15,922.59	17,597.25	19,408.14	GREECE
ITALI	69,172.29	75,967.67	110,230.83	134,374.98	148,996.52	132,183.77	151,201.15	173,188.08	ITALY
JAPONI	28,995.27	25,381.91	28,081.38	37,124.34	47,773.57	54,590.92	54,074.84	53,521.10	JAPAN
KINE	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	29,105.64	23,738.33	31,901.66	KUWAIT
NORVEGJI	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	18,557.46	13,587.08	11,116.70	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	SPANJE
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	-	-	SWEDEN
KOREA	-	-	-	-	7,094.45	8,232.34	26,332.43	29,861.32	SOUTH KOREA
-Borxhi i riskeduluar (III) (A+B)	18,388.59	40,157.93	117,396.77	114,621.31	120,464.34	118,863.20	122,358.63	111,679.05	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	18,388.59	17,455.98	55,079.51	52,304.05	48,113.16	42,112.78	41,327.06	40,240.94	-Paris Club (A)
AUSTRI	1,871.82	1,424.47	1,266.65	1,015.22	549.38	-	-	-	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	DENMARK
FRANCE	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	-	-	-	FRANCE
GJERMANI	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	2,753.50	2,187.63	1,466.52	GERMANY
HOLLANDE	255.08	194.11	172.60	138.33	74.85	-	-	-	NETHERLANDS
ITALI	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	3,868.89	3,956.10	4,048.10	ITALY
JAPONI	-	164.11	136.17	100.75	52.54	-	-	-	JAPAN
RUSI	-	-	39,206.85	38,039.44	36,829.19	35,490.40	35,183.34	34,726.32	RUSSIA
-Te tjere (B)	-	22,701.95	62,317.25	62,317.26	72,351.18	76,750.42	81,031.57	71,438.11	-Others (B)
TURQI	-	22,701.95	22,701.95	22,701.95	22,701.95	22,701.95	20,771.80	18,585.30	TURKEY
KINE	-	-	39,615.31	39,615.31	36,314.03	33,012.75	29,711.48	26,410.21	CHINA
HUNGARI	-	-	-	-	12,761.05	11,343.16	9,925.26	8,507.37	HUNGARY
GJERMANI	-	-	-	-	-	-	3,880.07	3,251.34	GERMANY
MAQEDONI	-	-	-	-	574.15	-	-	-	MACEDONIA
RUMANIA	-	-	-	-	-	5,137.82	4,597.00	4,056.17	ROMANIA
SLLOVAKI	-	-	-	-	-	4,554.74	4,048.65	3,542.57	SLOVAK REP.
ÇEKI	-	-	-	-	-	-	8,097.31	7,085.15	CZECH REP.
ITALI	-	-	-	-	-	-	-	-	ITALY
GJITHSEJ (I+II+III)	616,975.62	697,707.25	979,618.65	1,200,404.02	1,389,965.49	1,358,733.75	1,548,218.34	1,781,222.76	TOTAL (I+II+III)

**) Deri me 31.12.2007

Ne kete table nuk perfshihet kredia e FMN-se

**) As of December 31,2007

IMF credit is not included

BORXHI I JASHTEM SHTETEROR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

EXTERNAL PUBLIC DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	390,404.77	426,163.49	563,880.56	696,422.96	822,895.88	816,216.01	928,774.66	1,067,557.48	-Multilateral (I)
CEB	-	-	-	850.00	4,022.00	11,348.34	12,696.69	25,877.52	CEB
EC	-	-	-	-	-	-	11,848.50	13,238.10	EC
EBRD	-	-	-	4,373.47	14,646.80	19,641.23	20,497.92	30,781.49	EBRD
EIB	22,584.42	30,907.23	45,982.40	51,602.34	59,049.78	56,060.17	70,710.76	91,387.26	EIB
IBRD	-	-	-	-	-	-	-	5,662.96	IBRD
IDA	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	655,712.21	728,365.63	808,885.81	IDA
IDB	2,162.88	5,414.56	9,811.63	14,040.04	18,056.03	24,984.36	35,605.88	41,667.95	IDB
IFAD	13,209.85	15,223.14	20,507.14	28,615.04	32,741.19	32,569.00	33,744.01	35,834.81	IFAD
OPEC	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	15,900.71	15,305.27	14,221.58	OPEC
-Dypalesh (II)	109,162.99	134,516.01	177,598.31	214,806.82	235,028.79	216,514.22	226,093.69	269,691.33	-Bilateral (II)
AUSTRI	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	1,720.31	-	-	AUSTRIA
GJERMANI	11,281.44	15,546.32	26,631.94	42,679.48	57,347.30	57,783.23	74,873.54	97,166.84	GERMANY
GREQI	2,960.21	4,109.80	4,812.86	5,858.13	6,340.18	5,502.05	6,006.65	6,458.18	GREECE
ITALI	39,674.86	45,817.00	71,032.59	84,796.64	92,462.15	81,206.95	90,410.55	104,401.53	ITALY
JAPONI	18,847.89	16,499.09	18,253.83	20,258.14	20,096.87	16,655.36	15,619.32	15,392.52	JAPAN
KINE	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	29,105.64	23,738.33	31,901.66	KUWAIT
NORVEGJI	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	18,557.46	13,587.08	11,116.70	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	SPANJA
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	-	-	SWEDEN
-Borxhi i riskeduluar (III) (A+B)	18,388.59	40,126.97	117,371.08	114,602.31	120,454.43	118,863.20	122,358.63	111,679.05	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	18,388.59	17,425.03	55,053.83	52,285.05	48,103.25	42,112.78	41,327.06	40,240.94	-Paris Club (A)
AUSTRI	1,871.82	1,424.47	1,266.65	1,015.22	549.38	-	-	-	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	DENMARK
FRANCE	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	-	-	-	FRANCE
GJERMANI	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	2,753.50	2,187.63	1,466.52	GERMANY
HOLLANDE	255.08	194.11	172.60	138.33	74.85	-	-	-	NETHERLANDS
ITALI	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	3,868.89	3,956.10	4,048.10	ITALY
JAPONI	-	133.15	110.48	81.74	42.63	-	-	-	JAPAN
RUSI	-	-	39,206.85	38,039.44	36,829.19	35,490.40	35,183.34	34,726.32	RUSSIA
-Te tjere (B)	-	22,701.95	62,317.25	62,317.26	72,351.18	76,750.42	81,031.57	71,438.11	-Others (B)
TURQI	-	22,701.95	22,701.95	22,701.95	22,701.95	22,701.95	20,771.80	18,585.30	TURKEY
KINE	-	-	39,615.31	39,615.31	36,314.03	33,012.75	29,711.48	26,410.21	CHINA
HUNGARI	-	-	-	-	12,761.05	11,343.16	9,925.26	8,507.37	HUNGARY
GJERMANI	-	-	-	-	-	-	3,880.07	3,251.34	GERMANY
MAQEDONI	-	-	-	-	574.15	-	-	-	MACEDONIA
RUMANI	-	-	-	-	-	5,137.82	4,597.00	4,056.17	ROMANIA
SLOVAKI	-	-	-	-	-	4,554.74	4,048.65	3,542.57	SLOVAK REP.
ÇEKI	-	-	-	-	-	-	8,097.31	7,085.15	CZECH REP.
ITALI	-	-	-	-	-	-	-	-	ITALY
GJITHSEJ (I+II+III)	517,956.34	600,806.48	858,849.96	1,025,832.08	1,178,379.10	1,151,593.43	1,277,226.98	1,448,927.86	TOTAL (I+II+III)

**) Deri me 31.12.2007

Ne kete tabelë nuk përfshihet kredia e FMN-se

**) As of December 31, 2007

IMF credit is not included

TABELA IV.2 - TABLE IV.2

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	12,208.64	12,978.86	17,576.63	43,420.54	55,044.40	53,946.60	83,687.80	122,352.66	-Multilateral (I)
EBRD	7,576.17	8,756.76	13,618.71	23,435.54	27,497.98	30,644.93	49,302.67	56,489.04	EBRD
EIB	4,632.47	4,222.10	3,957.92	19,985.00	27,546.42	23,301.67	34,385.14	65,863.62	EIB
-Dypalesh (II)	86,810.64	89,821.52	103,166.37	131,132.40	156,532.08	153,193.73	187,303.56	209,942.24	-Bilateral (II)
GJERMANI	38,973.37	39,420.65	44,912.11	53,592.92	53,218.65	45,628.46	50,134.40	60,215.83	GERMANY
GREQI	8,192.47	7,783.71	9,228.47	11,094.94	12,007.92	10,420.54	11,590.61	12,949.96	GREECE
ITALI	29,497.43	33,734.34	39,198.24	49,578.34	56,534.36	50,976.82	60,790.60	68,786.55	ITALY
JAPONI	10,147.38	8,882.82	9,827.55	16,866.20	27,676.70	37,935.56	38,455.52	38,128.58	JAPAN
KOREA					7,094.45	8,232.34	26,332.43	29,861.32	SOUTH KOREA
-Klubi i Parisit (III)	-	30.96	25.69	19.00	9.91	-	-	-	-Paris Club (III)
JAPONI		30.96	25.69	19.00	9.91	-	-	-	JAPAN
GJITHSEJ (I+II+III)	99,019.28	102,831.34	120,768.69	174,571.94	211,586.39	207,140.33	270,991.37	332,294.90	TOTAL (I+II+III)

**) Deri me 31.12.2007

**) As of December 31,2007

TABELA VI - TABLE VI

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	242,043.81	227,971.04	307,260.11	315,790.76	447,088.65	394,303.28	495,414.51	643,506.55	-Multilateral (I)
CEB	-	-	3,400.00	2,550.00	1,638.00	22,947.44	23,691.60	56,008.41	CEB
EBRD	26,077.88	31,545.95	29,270.09	57,423.91	99,463.48	79,193.01	109,743.34	146,803.40	EBRD
EIB	20,491.39	9,457.01	67,449.58	64,708.71	169,598.11	120,284.26	157,487.28	175,296.79	EIB
IBRD								45,671.44	IBRD
IDA	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	135,963.43	158,671.66	152,565.67	IDA
IDB	17,986.47	20,066.34	23,855.07	21,895.47	36,363.54	29,463.99	38,338.73	33,332.18	IDB
IFAD	5,617.77	14,947.86	11,995.76	6,509.63	3,770.73	606.59	407.61	8,068.45	IFAD
OPEC	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	5,844.56	7,074.30	25,760.21	OPEC
-Dypalesh (II)	121,290.46	129,161.47	161,877.00	171,008.84	233,115.19	261,258.67	279,185.02	449,133.07	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	10,308.75	35,707.18	42,621.88	53,721.09	52,198.41	98,482.21	102,401.03	90,569.04	GERMANY
GREQI	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	39,653.64	44,106.12	49,278.92	GREECE
ITALI	43,979.03	37,473.30	52,465.07	56,778.44	109,725.93	87,737.97	111,076.33	291,648.86	ITALY
JAPONI	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	2,209.07	-	-	JAPAN
KINE	141.78	141.78	141.78	-	-	-	-	-	CHINA
KUVAIT	8,332.57	5,326.72	10,093.04	1,310.37	406.89	12,711.10	7,477.32	7,946.86	KUWAIT
NORVEGJI	16,170.13	958.26	-	-	-	-	-	-	NORWAY
HOLLANDE									NETHERLANDS
SUEDI	-	-	-	-	-	-	-	-	SWEDEN
SPANJA							9,304.46	7,908.79	SPAIN
KOREA					17,905.55	20,464.69	4,819.76	1,780.60	SOUTH KOREA
GJITHSEJ (I+II)	363,334.27	357,132.51	469,137.11	486,799.61	680,203.84	655,561.96	774,599.53	1,092,639.62	TOTAL (I+II)

*) Perfshin borxhin shtetedor dhe shtetedor te garantuar

**) Deri me 31.12.2007

Ne kete table nuk perfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31, 2007

IMF credit is not included

TABELA VI.1 - TABLE VI.1

**BORXHI I JASHTEM SHTETEROR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE**

**EXTERNAL PUBLIC DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE**

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	215,642.52	204,958.44	256,661.26	253,554.86	284,767.29	253,631.18	372,065.59	520,943.00	-Multilateral (I)
CEB	-	-	3,400.00	2,550.00	1,638.00	22,947.44	23,691.60	56,008.41	CEB
EBRD	-	8,841.00	10,482.00	17,049.92	8,539.48	479.97	46,095.02	62,995.08	EBRD
EIB	20,167.98	9,149.37	35,638.82	42,846.79	98,200.74	58,325.19	97,786.68	136,541.56	EIB
IBRD								45,671.44	IBRD
IDA	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	135,963.43	158,671.66	152,565.67	IDA
IDB	17,986.47	20,066.34	23,855.07	21,895.47	36,363.54	29,463.99	38,338.73	33,332.18	IDB
IFAD	5,617.77	14,947.86	11,995.76	6,509.63	3,770.73	606.59	407.61	8,068.45	IFAD
OPEC	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	5,844.56	7,074.30	25,760.21	OPEC
-Dypalesh (II)	42,655.13	64,783.09	100,622.84	108,832.28	166,001.10	168,790.36	200,823.76	371,431.87	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	3,378.31	31,461.44	39,352.78	50,010.23	52,198.41	52,820.05	51,611.73	38,650.14	GERMANY
GREQI	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	39,653.64	44,106.12	49,278.92	GREECE
ITALI	3,938.44	5,059.00	25,146.31	26,386.68	79,709.59	63,605.57	88,324.12	267,647.16	ITALY
JAPONI	-	-	-	-	-	-	-	-	JAPAN
KINE	141.78	141.78	141.78	-	-	-	-	-	CHINA
KUVAIT	8,332.57	5,326.72	10,093.04	1,310.37	406.89	12,711.10	7,477.32	7,946.86	KUWAIT
NORVEGJI	16,170.13	958.26	-	-	-	-	-	-	NORWAY
SUEDI	-	-	-	-	-	-	-	-	SWEDEN
HOLLANDE									NEITHERLANDS
SPANJA							9,304.46	7,908.79	SPAIN
GJITHSEJ (I+II)	258,297.64	269,741.53	357,284.10	362,387.14	450,768.39	422,421.54	572,889.35	892,374.87	TOTAL (I+II)

**) Deri me 31.12.2007

Ne kete table nuk perfshihet kredia e FMN-se

**) As of December 31, 2007

IMF credit is not included

TABELA VI.2 - TABLE VI.2

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	By Creditors
-Shumepalesh (I)	26,401.29	23,012.60	50,598.85	62,235.91	162,321.36	140,672.10	123,348.92	122,563.55	-Multilateral (I)
EBRD	26,077.88	22,704.95	18,788.09	40,373.99	90,924.00	78,713.03	63,648.32	83,808.32	EBRD
EIB	323.41	307.65	31,810.76	21,861.92	71,397.36	61,959.07	59,700.60	38,755.23	EIB
-Dypalesh (II)	78,635.34	64,378.38	61,254.16	62,176.57	67,114.09	92,468.32	78,361.26	77,701.20	-Bilateral (II)
GJERMANI	6,930.44	4,245.74	3,269.10	3,710.86	-	45,662.16	50,789.30	51,918.90	GERMANY
GREQI	-	-	-	-	-	-	-	-	GREECE
ITALI	40,040.59	32,414.30	27,318.75	30,391.77	30,016.33	24,132.40	22,752.21	24,001.70	ITALY
JAPONI	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	2,209.07	-	-	JAPAN
KOREA	-	-	-	-	17,905.55	20,464.69	4,819.76	1,780.60	SOUTH KOREA
GJITHSEJ (I+II)	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	233,140.42	201,710.18	200,264.75	TOTAL (I+II)

**) Deri me 31.12.2007

**) As of December 31, 2007

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS MONEDHAVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DOD BY CURRENCY

(USD'000)

Monedha Currency	2007	%
ACU	41,667.95	2.34
EUR	640,859.16	35.98
JPY	53,521.10	3.00
KWD	31,901.66	1.79
KRW	29,861.32	1.68
SDR	844,720.62	47.42
USD	138,690.95	7.79
TOTAL	1,781,222.76	100.00

*) Perfshin borxhin e jashtem shtetedor dhe shtetedor te garantuar

**) Deri me 31.12.2007

Nuk persihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31,2007

IMF credit is not included